CAMDENTON R-III SCHOOL DISTRICT MINUTES OF BOARD OF EDUCATION MEETING

Regular Meeting – Board Room, Administration Office March 13, 2017 – 5:30 p.m.

Present:					
Chris C. McElyea	President	Dr. Tim Hadfield	Superintendent		
Nancy Masterson	Vice-President	Dr. Ryan Neal	Asst. Supt.	Drew Ellefsen	Student Advisor
Selynn Barbour	Treasurer	Dr. Julie Dill	Asst. Supt.		
Jackie Schulte	Member		_		_
Tom Williams	Member	Linda Leu	Secretary		
Courtney R. Hulett	Member				
Laura Davis	Member				
Absent:				н	
_			_	Tara Poole	Student Advisor

I. CALL TO ORDER & RECITE PLEDGE OF ALLEGIANCE

The Camdenton R-III Board of Education met in Regular Session in the Board Room of the Administration Office on Monday, March 13, 2017. The meeting was called to order by President McElyea at 5:33 p.m. The pledge of allegiance was recited.

II. APPROVAL OF AGENDA

Regular Meeting – March 13, 2017 Strategic Plan Goal Area – Stakeholder Engagement

Motion: Move to approve the agenda of the regular March 13, 2017, meeting as presented. Barbour/Masterson - all ayes.

III. CLASSIFIED EMPLOYEE OF THE MONTH & STUDENT AND STAFF RECOGNITIONS

Gary Cuendet was recognized as the March Classified Employee of the Month for his exemplary service to the district. Gary is the district's transportation director.

Student and staff recognitions included:

- Mitch Comer Woodie Flowers Award winner, *FIRST* Robotics Regional Outstanding Mentor who best leads, inspires, teaches, and empowers his team.
- Zion Vasquez qualified for State wrestling.
- Tim Mulford, Middle School Science teacher, organized an awesome science fair.
- Winter Guard placed 9th in late February at a National level competition in Tulsa, Oklahoma. Schools were from Arkansas, Oklahoma, Missouri, Texas, Mississippi, Kansas and Colorado. Recently they competed at Willard High School in a regional and placed 5th. Schools were from Oklahoma, Arkansas, Iowa, Illinois, Kansas and Tennessee.
- FFA Members Gracie Evers and Riley McCabe placed 1st in Area 8 Proficiency Awards for excelling in their supervised agricultural experience.
- SkillsUSA Competitions over 20 students will advance to State competition in April.
- Community Foundation of the Lake awarded Joi Dickemann and the District a grant in the amount of \$2,200 for the Buddy Pack Program.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

IV. PUBLIC COMMENT

There was no public comment. Strategic Plan Goal Area - Stakeholder Engagement

V. CONSENT ITEMS

A. Approve Minutes and Documentation of Regular Meeting – February 13, 2017 Strategic Plan Goal Area – Stakeholder Engagement

- B. Approve Minutes and Documentation of Special Meeting February 28, 2017 Strategic Plan Goal Area – Stakeholder Engagement
- C. Approve Excellence in Education Nominations
 - Strategic Plan Goal Area College & Career-Ready Curriculum

Building	Recipient
Dogwood Elementary	Karen DenHartog
Hawthorn Elementary	Ashli Eaves
Oak Ridge Intermediate	Crystal Toops
Middle School	Amanda Fall
High School	Erika Parsons
LCTC	Dale (Lynn) Cramer
Osage Beach Elementary	Dr. Nancy Church
Hurricane Deck Elementary	Jennifer Lakey

D. Accept Bus Bids

A bid summary was presented. Three companies submitted bids for five new buses. The bid from Midwest Transit Equipment was recommended for acceptance.

- Strategic Plan Goal Area Facility Effectiveness
- E. Approve Health Sciences Memorandum of Understanding

An MOU for the new Allied Health Career Development course next fall was presented. Mrs. Jenkins envisions a signing ceremony on April 12th at 9:30 a.m. for partners to sign the document.

Strategic Plan Goal Area - College & Career Ready

F. Accept Bid for Occupational Therapy/Physical Therapy/Speech & Language Pathologist

The District accepted sealed bids for OT, PT, & SLP services for the 2017-18, 2018-19, 2019-20 school years. The Board was presented a bid summary as well as recommendations for first and second occupational therapy services, first and second physical therapy services, and an SLP recommendation.

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve consent items as presented, excluding items A. & F. Schulte/Barbour - all ayes.

Motion: Move to approve consent item A. as presented. Barbour/Schulte - all ayes; Williams abstained, absent.

Motion: Move to approve consent item F. as presented. Masterson/Schulte - all ayes; Hulett and Williams abstained.

VI. APPROVAL OF BILLS

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve all bills and addendums as submitted, excluding bills from Hulett Chevrolet, Buick, GMC, Inc. and Country Crossroads. Barbour/Hulett – all ayes.

Motion: Move to approve the bill from Hulett Chevrolet, Buick, GMC, Inc. as presented. Barbour/Schulte - all ayes; Hulett abstained, nepotism.

Motion: Move to approve the bill from Country Crossroads as presented. Williams/Davis - all ayes; Barbour abstained, nepotism.

VII. APPROVAL OF TREASURER'S REPORT

Strategic Plan Goal Area - Stakeholder Engagement

Motion: Move to approve the February 2017 Treasurer's Report as submitted. Barbour/Hulett - all ayes.

VIII. NEW BUSINESS

A. TECHNOLOGY REPORT

Mr. Doug Starkey submitted the annual Technology & STEM Education Report. The STEM Committee and the Technology Committee work together to meet the District's Strategic Plan. Strategic Plan Goal Area – College & Career-Ready Curriculum

No motion necessary.

IX. UNFINISHED BUSINESS

A. PRELIMINARY BUDGET REVIEW

A preliminary FY18 Budget was reviewed. It was noted that this information can and will change significantly over the course of the next few months. Superintendent Hadfield also presented information related to the state budget as specified in the annual/perpetual calendar. Dr. Neal presented information related to staffing as this is the major portion of the budget expenses. The Board provided direction for class sizes with flexibility for administration.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

C. UPDATE ON FACILITY UPGRADE

Superintendent Hadfield updated the board with current information related to possible field turf replacement and scoreboard replacement at Bob Shore Stadium. Requests for Proposals on possible turf replacement were sent out today. Bids will be reviewed by the Board at the April meeting. Additional sponsors for a videoboard are being sought.

Strategic Plan Goal Area - Facility Effectiveness

No motion necessary.

B. ANNUAL BOARD GOALS

The Board reviewed the 2017 staff survey results. Individual Board members were assigned two questions and responses to summarize for the entire Board. The Board subcommittee consisting of Laura, Tom, and Courtney will draft Board Goals based on staff feedback to help the district meet the objectives of the Strategic Plan.

Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

D. STRATEGIC PLAN UPDATE

Strategic plan updates remained unchanged from last month.

Strategic Plan Goal Area - College & Career-Ready, Facility Effectiveness & Stakeholder Engagement

No motion necessary.

X. BOARD WRAP-UP

This is an opportunity for the Board to report on upcoming meetings, meetings attended, registrations, and deadlines. The following items were discussed:

- Board Activity Calendar
- March Special Board Meeting March 28, 2017, 7:00 a.m.
- April Board Meeting Report is tentatively the Literacy Report.
- MSBA Region 8 Spring Meeting Wednesday, April 19, 2017, Dixon High School. Who is planning to attend? (Tom Williams...)

• Elegant Evening – April 28, 2017 Strategic Plan Goal Area – Stakeholder Engagement

No motion necessary.

XI. EXECUTIVE SESSION

In compliance with State Statute 610.021 (closed meetings and closed records), move that the Board go into Executive Session for the following purposes:

- 1) Leasing, purchase or sale of real estate by a public governmental body (610.021)(2).
- 2) Hiring, firing, disciplining, or promoting particular employees (610.021)(3).
- 3) Individually identifiable personnel records, performance ratings, or records pertaining to employees (610.021)(13).
- Records which are protected from disclosure by law. (160.021)(14) Strategic Plan Goal Area – Facility Effectiveness and College & Career-Ready Curriculum

Motion: Move to adjourn to Executive Session. Masterson/Barbour - Roll call vote: Masterson – aye, Barbour – aye, Schulte – aye, McElyea – aye, Davis – aye, Williams – aye, and Hulett – aye.

XII. ADJOURN MEETING

Motion: Move that the meeting adjourn. Barbour/Hulett - all ayes. Meeting adjourned at 8:47 p.m.

Chris C. McElyea - President of the Board

Linda Leu - Secretary of the Board

BUS BIDS 2017-2018

Bidder	*Midwest Transit Equipment	Central States Bus Sales	**Midwest Bus Sales
UNIT PRICE PER BUS	\$84,969.00	\$87,920.00	\$82,528.00
TOTAL UNIT PRICE	\$424,845.00	\$439,600.00	\$412,640.00

*Recommend five 2018 buses from Midwest Transit Equipment. To be delivered within 10 days of the July 10, 2017, school board meeting. ** Bid specs did not meet our requirements. Submitted alternative bid sheets. Did not include our required paperwork.

Whereas, our shared vision is to establish an innovative, real-world experience for students with Now therefore, we commit and declare our dedication to serve as a work-based learning site for Whereas, we believe and support young people in reaching their goals to be productive citizens Whereas, we agree to give young people access to experiences that require more knowledge workplace, and to introduce students to modern workplace expectations and authentic workplace Whereas, our belief that work-based learning is an opportunity to align education and and skills than ordinary "student jobs". an interest in allied health careers. in our community problems.

the LCTC Health Science students. Together, with our joint efforts and combined resources, a program with innovative, hands-on, practical experience will empower students to discover the excitement of success, develop an appreciation for learning, and the ability to visualize and reach their fullest potential.

Furthermore, our partnership will define in detail each party's expectations to ensure student and health care facility outstanding experiences.

In Witness Whereof, I Therefore Set My Hand This Day,

Facility Representative Director, Lake Career & Technical Center

Date Date

Student Qualifications:

- Successful completion of Health Science, CNA certification, and AHA BLS CPR certification. Be "on track" with high school May graduation. i,
 - Be "on track" with LCTC Course completion requirements. ŝ.
- Maintain "Meeting Expectation" requirements designated for the following: Punctuality; Time Management; Ethical Behavior; Personal Responsibility; and Interpersonal Skills. Have an attendance rate of at least 90% or higher. 4. 5.

Lake Career & Technical Center (LCTC) and Name of Facility

MEMORANDUM OF UNDERSTANDING (MOU) Allied Health Career Development

- Ability to provide their own transportation to and from the internship site 9.

Student Expectations:

- 1. Students will provide proof of Hepatitis B vaccination, Tuberculosis testing, Influenza vaccination, criminal background check, and drug screening.
 - Arrive on time and remain at the intern site until the designated release time 2. 3.
- Inform your instructor and internship site if there is a necessary change with time(s) and Demonstrate a desire to be a good team player, show honesty and cooperative attitude date(s) of scheduled intern hours. (i.e. doctor's appointment, illness, etc.). 4.
 - along with a willingness to learn.
- Wens a designated uniform with ID to intern site.
 Wear a designated uniform with ID to intern site.
 Follow safety procedures outlined in class and at the internship site.
 Follow all LCTC policies and internship site's policies.
 Provide their own transportation to and from the internship site.
 Provide their own transportation to and from the internship site.
 Romitor and track student internship hours.
 Consult instructor about any difficulties arising related to the internship site.
 Complete the Internship Student Reflection and return to your program instructor.

Parent/Guardian Expectations:

- Contact LCTC Health Science instructor if there are questions related to the internship. Comply with the transportation arrangements for the internship. i vi vi
- Support the student in the program by seeing that the student complies with the policies, regulations, and procedures of the school and internship site.

CTC Expectations:

- Provide a qualified faculty instructor to oversee Allied Health Career Development course and expectations. H
 - Provide liability insurance for both LCTC faculty and students. i ni
- Provide instruction to students related to health care practices including, but not limited to, HIPAA training.
 - Monitor and communicate with internship site regarding student performance.

Internship Expectations:

- Provide opportunities for Allied Health students to learn relevant skills.
- Provide thorough orientation to the internship site, including, but not limited to federal, Ultimate responsibility of patient care lies with the internship site. i vi wi
- Maintain open dialogue with appropriate school personnel as well as students, including state, and local laws pertaining to safety. 4.
 - Complete appraisals and assessments of the student's performance and progress. any concerns related to student performance.
 - Complete the "Employer Reflection" at the end of the internship. 6 2

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		2017-2018	2018-2019	2019-2020
000	Occupational Therapy			
	MCBA Desearch to Dractice	\$65/Hr. Teletherapy	Maximum Increase 3%	Maximum Increase 3%
	INIDDA RESERICITIO FLACITCE	Travel – 50% billable rate plus \$.37/mi.	Travel – 50% billable rate plus \$.37/mi.	Travel – 50% billable rate plus \$.37/mi.
		\$65 OT	\$65 OT	\$65 OT
	Calact Dahah (ctra Cahaal Suma)	\$55 OT Asst.	\$55 OT Asst.	\$55 OT Asst.
		Travel – Between bldg. travel at hourly rate, 15- minute increments	Travel – Between bldg. travel at hourly rate, 15- minute increments	Travel – Between bldg. travel at hourly rate 15-minute increments
1 st		\$65 OT	\$65 OT	Ses oT
+ E	Meredith Carter	Travel on the clock.	Travel on the clock.	Travel on the clock.
5		\$58.0T	\$58 OT	\$58 OT
	Ardor	\$45 OT Asst.	\$45 OT Asst.	\$45 OT Asst.
		Mileage - IRS rate between bldgs.	Mileage - IRS Rate between bldgs.	Mileage - IRS Rate between bldgs.
2 nd		\$60.0T	Maximum increase \$15/hr. \$75/ hr. limit.	Maximum increase \$15/hr. \$75/ hr. limit.
OT	Lake Regional Supplemental Svcs.	Mileage – IRS rate between bldgs.	Mileage – IRS rate between bldgs.	Mileage – IRS rate between bldgs.
Phy	Physical Therapy			
		S65 PT	\$70 PT	\$70 PT
- st		\$70 PT Evaluation	\$80 PT Evaluation	\$80 PT Evaluation
4	Peak Sport & Spine	\$50 PT Asst.	\$55 PT Asst.	\$55 PT Asst.
Id		\$65 PT Travel	\$XX PT Travel ??	SXX PT Travel ??
		\$50 PTA Travel	\$55 PTA Travel	\$55 PTA Travel
		\$65 PT	\$65 PT	\$65 PT
-		\$55 PT Asst.	\$55 PT Asst.	\$55 PT Asst.
	Select Kenap (Star School Svcs)	Travel – Between bldg. travel at hourly rate, 15-	Travel – Between bldg. travel at hourly rate, 15-	Travel – Between bldg. travel at hourly
		minute increments	minute increments	rate, 15-minute increments
		\$58 PT	\$58 PT	\$58 PT
	Ardor	\$45 PT Asst.	\$45 PT Asst.	\$45 PT Asst.
		Mileage - IRS rate between bldgs.	Mileage - IRS Rate between bldgs.	Mileage - IRS Rate between bldgs.
2 nd		\$60 PT	Maximum increase \$15/hr. \$75/ hr. limit.	Maximum increase \$15/hr. \$75/ hr. limit.
F	Lake Regional Supplemental Svcs.	Mileage – IRS rate between bldgs.	Mileage – IRS rate between bldgs.	Mileage – IRS rate between bldgs.
Spe	Speech/Lana. Path.			
		\$65/Hr. Teletherapy	Maximum Increase 3%	Maximum Increase 3%
SLP	MSBA Research to Practice	Travel – 50% billable rate plus \$.37/mi.	Travel – 50% billable rate plus \$.37/mi.	Travel – 50% billable rate plus \$.37/mi.
		\$65 Speech Therapist	\$65 Speech Therapist	\$65 Speech Therapist
	Select Rehab (Star School Svcs)	Travel – Between bldg. travel at hourly rate, 15-	Travel – Between bldg. travel at hourly rate, 15-	Travel – Between bldg. travel at hourly
		minute increments	minute increments	rate, 15-minute increments
		\$58 Clinical Competency Certificate	\$58 Clinical Competency Certificate	\$58 Clinical Competency Certificate
		\$53 Clinical Fellowship Year	\$53 Clinical Fellowship Year	\$53 Clinical Fellowship Year
	Ardor	\$45 Speech Language Pathology Asst.	\$45 Speech Language Pathology Asst.	\$45 Speech Language Pathology Asst.
		Mileage - IRS rate between bldgs.	Mileage - IRS Rate between bldgs.	Mileage - IRS Rate between bldgs.
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Board of	Education
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Bills Paid Early

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Missouri-Arkansas Key Club Dist. District Leadership conference 873-4967 6 Total Missouri-Arkansas Key Club Dist. 6 Ozark District NFL NSDA District 105-5067 6 Total Ozark District NFL 06 Republic Services #435 0BE 33 Republic Services #435 0BE 08BE 33 Republic Services #435 0BE 08BE 33 Republic Services #435 0BE 08BE 33 Total Republic Services #435 19 Total Republic Services #435 19 Sheppard, Audrey 8 Special Olympics Missouri Polar Bear Plunge 873-5258 4	City of Osage Beach			200.53
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	Special Olympics Missouri	Polar Bear Plunge	873-5258	450.00
Total Special Olympics Missouri 4	Total Special Olympics Missouri			450.00
Total Special Olympics Missouri 4	Special Olympics Missouri Total Special Olympics Missouri	Polar Bear Plunge	873-5258	
		Bills Paid Early		

Board of Education	Bills Paid Early	
Sunrise Beach Water System	HDE Water	570.62
Total Sunrise Beach Water System		570.62
The Food Bank for Central & NE MO	Camdention Buddy Pack	180.00
Total The Food Bank for Central & NE MO		180.00
Grand Total		20,321.95

March 13, 2017

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March 13, 2017

March 13, 2017

		Mart	MBICH 13, 201/	Board of Education	Check Preview Report
Uniforms		341.03		Becky's Custom Serving & Crafts	Homecoming Sashes, StuCo Blankets
		1,156.09		Total Becky's Custom Sewing & Crafts	
Tire		96.19		Benzon Research, Inc.	Aedes aegyptii
		98.19		Total Benzon Research, Inc.	
	700-5189	1,109.05		Beroco Printer Products	Toner
		1,109.06		Beraco Printer Products	Toner
COMO Swimming	673-3752	325.00		Beroco Printer Products	Toner
		325.00		Beroco Printer Products	Toner
Mieage		121.79		Beroco Printer Products	Toner
		121.79		Beroco Printer Products	Toner
Prefinished Wood Door	800-4435	665.00		Beroco Printer Products	Toner
		665.00		Beroco Printer Products	Toner
Lettuce		280.00		Beroco Printer Products	Toner
		260.00		Beroco Printer Products	Toner
Soccer Uniforms	873-4840	1,154.00		Beroco Printer Products	Toner
		1,154.00		Beroco Printer Products	Toner
Vileage		270.25		Total Beroco Printer Products	
Milcage		264.61		Blanchard, Catherine	Mileage
		68.15		Total Blanchard, Catherine	
		603.01		Bledsoe Automotive Service, Inc.	
Registration S Weber, D Alford	410-4479	398.00		Total Bledson Automotive Service, Inc.	
		398.00		Blick Art Materials	Glue
NavCenter Core		00'865		Blick Art Materials	Tape Dispensers
Core Return		(00.003)		Blick Art Materials	Art Supplies
		298.00		Total Blick Art Materials	
Chromebooks, Licenses	106-4859	6,100.00		Bonds, Rochelle L	Travel Expense Reimbursement
Chromebooks, Ucenses, Dell Leptop	106-4860	7,275.00		Total Bonds, Rochelle L	
Chromebooks, Licenses	106-4861	6,100.00		Bowling Electric, Inc.	13 Watt Bulb
Chromebooks, Licenses	106-4263	4,575.00		Bowling Electric, Inc.	Supplies
Chromebooks, Licenses	106-4865	6,100.00		Bowling Electric, Inc.	Fluorescents
Chromebooks, Licenses	700-4792	1.525.00		Bowling Electric, Inc.	Capacitor
Dell Latitude	700-4432	1,175.00		Bowling Electric, Inc.	LED 10 Watt Dimmable Lamp
		32,850.00		Bowling Electric, Inc.	Fasco Contactor
	and a set of				

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Mark Solution Solution <th< td=""><td>Baba's Bistro & Catering</td><td>Superintendent Meeting Luncheon</td><td>700-5424</td><td>64 00</td><td></td></th<>	Baba's Bistro & Catering	Superintendent Meeting Luncheon	700-5424	64 00	
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Mitcheld Instant Score, build	Barnes & Noble - Springfield	Books	108-5113	142.50	
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There 203-451 Tear	Seroco Printer Products	Toner	205-5461	670.00	
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Tape formers 10-439 1. Af Success 10-439 1. Towel Case is embedded to the second of	Blick Art Materials	Glue	205-4668	16.91	
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Trant Coperate Removements Transformer 1. Write Sale 1. Sources 1. Sources	Blick Art Materials	Art Supplies	105-4597	1,462.71	
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Hudrescents Coperator LED LOVARI Dimensiole Limp Fasos Contaster	Bowling Electric, Inc.	Supplies		30.50	
Capacitor LED 10 Wat Ionmable Lamp Easo Constant	Bowling Electric. Inc.	Fluorescents		25.00	
LED 10 Watt Dimmable Lamp Fasco Contextor	Bowling Electric, Inc.	Capacitor		14.50	
Fasco Contactor	Bowling Electric, Inc.	LED 10 Watt Dimmable Lamp		63.85	
	Bouline Elector Inc.			20.60	
	DOWING CIRCUIC, INC.	19100 CONSTITUTION		00.00	

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Board of Education		P Card Payments		March 13, 201
Summit Natural Gas of MO		2114531	HDE	856.68
Ebay	800-4555	Namerichvac	Inducer motor	139.99
Laclede Electric Cooperative		2363600	Bus barn	1,002.96
TheatreWorld Backdrops LLC	105-4041	6017 Edited	Backdrop package	2,111.47
	TANK AND THE T		CHARLES STREET, ST	35,783.72
CBOLO PCard	404-5251	Sam's Club	Supplies	195.49
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Amazon.Com	700-4496	103-0515820-1937833	Books	127.20
Store Supply Warehouse, LLC	700-5015	5925606-00	Upright display cases	4,498.66
Apple Computer, Inc.	700-4473	W594291308	Apple IPads Air 2	3,157.92
			The East of the Contract of th	7,783.78
CBOLO Comer	106-4242	Amazom.com	Laptop/Tablet Charging Cart	717.56
CBOLO Comer	106-4298	Gopher Sport	Softball	69.97
CBOLO Comer	106-4577	Project Lead the Way	Launch 5.3 Refill Kit	65.00
CBOLO Comer	106-4472	Project Lead the Way	Launch 1.4 Full Kit - Animated Storytelli	ng 120.00
CBOLO Comer	106-5221	Hilton Hotel	Hotel 5 Comer	501.72
CBOLO Comer	106-4945	Hampton Inn	Hotel FTC Qualifier	1,548.00
CBOLO Comer	106-4990	STLCC Foundation	FIRST Champtionship Registration	150.00
Amazon.Com	106-5018	11195741871982627	Supplies	103.02
CBOLO Comer	106-5221	Hilton Hotel	Hotel S Comer	255.88
CBOLO Comer	106-5062	Easy Appliances	Parts	131.71
Amazon.Com	106-5094	11179086125985856	Voltgage Regulator	19.99
Amazon.Com	106-5047	11153975361630639	Electrophores	349.00
Amazon.Com	106-5135	11178781790310627	LED Strip Light	26.99
Amazon.Com	106-5145	11164807476097011	Hock & Loops	21.90
Vex Robotics, Inc	106-5130	11198793	Parts	376.49
				4,462.23
CBOLO PCard		Shell	Suburban fuel	47.30
CBOLO PCard		Exxon Mobile	Bus fuel	70.43
CBOLO PCard		Phillips 66	Suburban fuel	52.48
CBOLO PCard		Murphy	Bus fuel	23.00
CBOLO PCard		Kum & Go	Bus fuel	49.50
				242.71
CBOLO PCard		Phillips 66	Bus fuel	67.13

Board of Education		P Card Payments		March 13, 2017
Vendor Name	PO Number	Invoice Number	Invoice Description	Amount
Hyatt Place/OP/KS/Conven	108-4463	0508	Hotel J Welsh MIBS Conference	134.35
Allheart	105-3796	Credit	Credit Shipping	(27.99)
Abraxis Inc	105-4779	218503	Microtiter Plate	930.00
Comfort Inn & Suites	105-4299	2832511	Hotel Liberty Tournament	1,021.92
Comfort Inn & Suites	105-4299	Credit		(20.00)
				2,038.28
Wal-Mart - High School	873-5115	PCard	Donuts	29.11
Dairyland Donkey Ball, LLC	873-4983	PCard	Donkeyball for FBLA	130.00
Double Tree Hatel Corp. Woods	873-4197	FCard	Credit	(0.90)
CBOLO PCard	873-5234	Buffalo Wild Wings	Basketball team meal	300.00
Drury Volleyball	873-4937	FCard	VB Coaching Clinic 3/3/17	201.00
Double Tree Hotel Corp. Woods	873-4197	PCard	Lodging Softball coaches clinic	116.67
				775.88
Charter		8750 27 680 0000102	Campus Local & Long Distance	1,287.50
AT&T Mobility		28724860739112282016	Cell Phones	580.40
Co-Mo Electric Cooperative Inc.		6177200 4	HDE Electric	8,092.65
City of Osage Beach		01-7555-00	OBE Nichols Rd Water/Sewer	223.70
City of Osage Beach		04-6330-00	OBE Water/Sewer OB Parkway	98.90
City of Osage Beach		01-7550-00	OBE Water/Sewer Nichols Rd	46.01
City of Osage Beach		01-7555-00	OBE Water	9.77
Dick's Sporting Good, Inc.	700-4916	Order = 10007095989	Quest Folding Sports Wagons	463.12
				10,802.05
CBOLO PCard		Mears	Cab fee	42.61
CBOLO PCard		Hyatt	Lodging -Food service	440.88
CBOLO PCard		Dierbergs	Grocery	45.35
CBOLO PCard		Wal-Mart	Gift	33.59
CBOLO PCard		Gerbes	Gift	20.40
and the second second second second		Contractor and the second		582.83
CBOLO PCard	110-5557	Sprgfid Airport	Parking	44.00
CBOLO PCard	110-5557	LaShunda-Taxi	Taxi service	113.40
CBOLO PCard	110-5557	LaShunda-Taxi	Taxi service	113.40
Capitol Plaza Hotel	110-5560	Conf. No. 1409569	Lodging	194.74
Capitol Plaza Hotel	110-5560	Conf. No. 1409669	Credit	(7.78)

Board of Education		P Card Payments		March 13, 201
COMPARED NO. 1000000000000000000000000000000000000	STATES STATES			457.76
TrackWrestling.com	873-4541	224248096	3 Clocks	759.03
UPS Store	873-5220	FCard	Shipping	85.04
UPS Store	873-5220	PCard	Shipping	176.08
UPS Store	873-5220	FCard	Shipping	189.30
A DELEGA ANY AN AREAS	Strappene Report		And the second	1,212.45
HISET Vouchers MS-13Q	107-4973	JZabala	Testing	95.00
HISET Vouchers MS-13Q	107-5148	TSarabia	Testing	17.00
HiSET Vouchers MS-13Q	107-5149	SBurns	Testing	17.00
HISET Vouchers MS-13Q	107-5150	SAtherton	Testing	95.00
HiSET Vouchers MS-13Q	107-4508	CLasswell	Testing	95.00
HISET Vouchers MS-13Q	107-4507	RFife	Testing	95.00
CBOLO PCard	107-4636	PartyAtLewis	Supplies for Tea	85.12
HISET Vouchers MS-13Q	107-4793	BDieckhoff	Testing	95.00
HISET Vouchers MS-13Q	107-4932	TSarabia	Testing	17.00
HISET Vouchers MS-13Q	107-4641	ZBurton	Testing	7.00
HiSET Vouchers MS-13Q	107-5097	JJohnson	Testing	95.00
HiSET Vouchers MS-13Q	107-5006	SMartin	Testing	44.00
	and the set is			757.12
Amazon.Com	700-4496	114-5599033-8931412	Books	169.60
Amazon.Com	700-4650	102-4543478-6805017	Career fair items	137.79
Post-Up Stand	770-4791	PCard	Table top stand - Career fair	216.62
Wal-Mart - Admin.	550-4849	PCard	Health supplies	342.30
Amazon.Com	550-4994	102-3885498-5000207	Test strips	111.93
Wal-Mart - Admin.	550-4982	FCard	Health supplies	60.14
				1,038.38
Country Kitchen SweetArt, Inc	110-4959	1242017-242413	Culinary supplies	128.56
Amazon.Com	110-5561	105-7678220-8142606	Culinary supplies	76.11
Amazon.Com	110-5561	104-7285279-6636201	Culinary supplies	3.96
Amazon.Com	110-5561	104-4561905-5665027	Culinary supplies	34.98
				243.61
McMaster Carr	106-4540	98094554	Parts/Supplies	82.14
McMaster Carr	106-5229	98323579	Spring	19.44
FIRST	106-4693	CH43284	Cylinder, Lazy Susan	14.02

Board of Education		P Card Payments		March 13, 201
CBOLO Comer	106-4853	11499393934554663	Parts, Supplies	175.72
Menards	106-5012	39342	Parts	69.45
CBOLO Comer	106-4842	The Robot Space	Parts	119.89
CBOLO Comer	106-4852	The Robot Space	Parts	552.48
McMaster Carr	106-4946	6522969	Parts	63.38
CBOLO Comer	106-5042	AutomationDirect	Manifold	7.00
Wal-Mart - LCTC	106-5128	2678049731357	Robotics Photos	52.39
Menards	106-5171	39450	Supplies	21.57
				1,177.48
UPS		6X3421057	Shipping	96.62
Summit Natural Gas of MO		2114527	Dogwood	126.85
UPS		6X3421047	Shipping	35.27
Summit Natural Gas of MO		2114529	LCTC - East	639.71
Summit Natural Gas of MO		2114523	LCTC - West	133.44
Laclede Electric Cooperative		7154401	High School	9,830.00
Summit Natural Gas of MO		2114528	Hawthorn	149.10
Summit Natural Gas of MO		2114522	Concession/Maint	35.86
Summit Natural Gas of MO		2114520	ORI	124.58
Laclede Electric Cooperative		2364200	Middle School	8,952.63
UPS		6X3421526	Shipping	69.49
UPS		6X3421067	Shipping	40.68
UPS		6X3421037	Shipping	116.19
Summit Natural Gas of MO		2114525	Horticulture	407.08
Ebay	000-4180	Vantech	Ladder roof rack	89.67
Marriott St. Louis Grand Hotel	873-3783	PCard	Credit	(0.16)
Summit Natural Gas of MO		2114534	OBE	1,643.07
Summit Natural Gas of MO		2114524	Transportation	329.01
Summit Natural Gas of MO		2114521	Maintenance	412.23
Summit Natural Gas of MO		2114533	Grounds Bldg.	253.41
Summit Natural Gas of MO		2114532	High School	113.42
Summit Natural Gas of MO		2114530	OBE - (Old)	30.90
WCA Waste Corp. of America		003-0001056425	Campus trash	4,797.53
SupplyHouse.com	800-4181	2658387	Maintenance supplies	749.85
Summit Natural Gas of MO		2114526	Middle School	2,496.19

Board of Education	Check Preview Addendum	Addenaum		
Vendor Name	Invoice Number	Invoice Description	PO Number Amount	Amount
Amaton.Com	114424609062	Bridsh Bobby Hat	105-4516	19.95
Amaton.Com	011809580010	Refund	105-4383	(39.88)
Amaton.Com	011805383277	Refund	105-4383	(119.64)
Amazon.Com	011804202122	Fertility Monitor	105-4383	159.52
Amazon.Com	060188031103	Kites	105-4514	63.92
Amazon.Com	301382642716	Projector Lamp	700-4595	136.99
Amazon.Com	003494502279	NEC Replacement Lamp	700-4639	50.32
Amazon.Com	163247955635	Smart TV Mount	700-5001	137.78
Amazon.Com	033763564645	Ink Pens, Visors	105-5038	82.32
Amazon.Com	036374933169	Projector Lamp	700-4747	21.73
Amazon.Com	274207063490	Chromebook Replacement Screen	700-4801	23.79
Amazon.Com	217879255639	Chromebook replacement Harddrive	700-4801	29.49
Amazon.Com	078026054112	Gigabit Switch	700-4739	29.85
Amazon.Com	014935895198	Victorian Black Boots	105-4772	34.46
Amazon.Com	291211801626	Ovulation test Strips	105-4715	215.88
Amaton.Com	244087903278	Cable, Power Strips, Adapter etc	873-4686	672.05
Amaton.Com	140336038846	Server Class Hard Drives	700-4474	1,504.93
Amaton.Com	093920217687	HDMI Cable	700-4481	36.93
Amazon.Com	280876355362	Projector Screen	700-4451	64.98
Total Amaton.Com				3,175.40
Auto let Muffler Corp	402388			137.81
Total Auto Jet Mutfler Corp				137.81
Barnes & Noble, Inc.	3413540	Chop Wood Carry Water	105-4991	272.00
Barnes & Noble, Inc.	3418480	Credit Chop Wood Carry Water	105-4740	(303.20)
Barnes & Noble, Inc.	3405096	chop Wood Carry Water, Fish	105-4740	387.20
Barnes & Noble, Inc.	3418481	Books	105-5152	444.64
Total Barnes & Noble, Inc.				\$00.64
Biedsoe Automotive Service, Inc.	104636	Service 900-4		78.01
Total Bledsoe Automotive Service, Inc.	and the second se			10.87
Blick Art Materials	7363756	Pre Cut Mats	404-5356	55.99
Total Blick Art Materials				\$5.99
RSN Sports	98688739	Batting Cage	873-4532	9,880.59
Total BSN Sports				9,880.59
Butches Chan II C	14870	Food for Culinary Arts	110-5147	14.43

HyVee B1475 Total HyVee B1475 Jactadaws	0265 2/1/17	Tes Beers Granitar	101 100	1000
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cidaws				23.68
	647957	Underground railroad	404-4294	131.50
otal Jackdaws	A CONTRACTOR OF A CONTRACTOR O			131.50
anines Flowers	001466	Flowers for Student	403-0552	37.00
anines Flowers	002456	Flowers for Student	403-0552	40.00
anines Flowers	001669	Flowers for Student	403-0552	33.00
otal Janines Flowers				132.00
unior Library Guild	345507			1,440.40
Junior Ubrary Guild	1018247			34.02
Junior Library Guild	1018730		COLUMN AND ADDRESS	26.02
Total Junior Library Guild				1,500,44
JW Pepper	11C16689	Replace CPA 002120	105-2513	\$9.65
JW Pepper	11C18995	Replace CPA 002120	105-2513	375.70
JW Pepper	11C50574	Concert & Contest	105-5019	21.98
JW Peoper	11C52101	Abrams Pursuit	105-4382	3.00
W Pepper	11C55948	Musk	105-5252	75.84
fotal JW Pepper			ALL STREET AND	566.17
Kimball Midwest	5360603	Shop supplies		178.75
Cotal Kimball Midwest				178.75
rohi Wholesale	13457	Food & Supplies		4,282.61
fotal Kohi Wholatala				4,282.61
ER Flactronics	33503	Repairs		90.00
	CSCR	Redio		90.00
fotal L&R Flectronics				180.00
the Printing Common	64477	2nd Printing	873-1373	00.66
oral Lake Printine Company				00'66
ste Vintupolv	209553	Parts		5.44
ake Winsupply	209926	Supplies		18.73
ake Winsupply	210145	Parts		4.68
otal Lake Winsupply				28.85
.ee's Summit High School	December 16, 2016	Holiday Wrestling Invitational	873-3265	125.00
Total Lee's Summit High School		College.	101011	366 50
Liberty Fruit Company, Inc.	HIGH ALL STIESOTO	County -		766 60
Board of Education	Check Preview Addendum	Addendum	Marc	March 13, 2017
Wal-Mart - LCTC	TR# 01303	Culinary	110-4364	20.24
Wal-Mart - LCTC	TR# 05148	Culinary	110-4364	179.02
Wal-Mart - LCTC	TR# 03112	Supplies open house	110-5346	42.11
Wal-Mart - LCTC	TR# 07300	Culinary	110-4364	90.08
Wal-Mart - LCTC	TR# 00101	Culinary	110-4364	32.32
Wal-Mart - LCTC	TR# 00464	Culinary	110-4364	36.58
Wal-Mart - LCTC	TR# 07742	Cutinary	110-4364	137.63
Wal-Mart - LCTC	TR# 02432	Culinary	110-4364	185.92
Wal-Mart - LCTC	TR# 09523	Culinary	110-4364	65.40
Wal-Mart - LCTC	TR # 08095	Cultury	110-4364	26.93
Wal-Mart - LCTC	TR# 07385	Culinary	110-4364	125.40
Wal-Mart - LCTC	TR# 05873	Culinary	110-4364	132.11
Total Wal-Mart - LCTC	and the second s			1,111.20
Wal-Mart - Osage Beach	TR# 07642	Supplies & awards	406-5011	222.43
Total Wal-Mart - Osage Beach			ANA ANA	
West Music	1410025	MUSCAI REMS	ACCE NOT	17 60
West Music	4701410		1067-007	NO LAL
West Music	Zneen+TH			363.54
Weitlake Aquatic Center	240	Girls Swim - Nov-Feb	873-5627	1,640.00
Fotal Westlake Aquatic Center				1,640.00
WorkPlacePro	267712MI	Autism shirts	A10.4963	608.75

Board of Education	Check Preview Addendum	Addendum	March 13,	h 13,
STOLEN STOLEN	TR# 01303	Culinary	110-4364	
Well-Mann - I CTC	TR# 05148	Culinary	110-4364	5
Wal-Mart - LCTC	TR# 03112	Supplies open house	110-5346	4
Wal-Mart - LCTC	TR# 07300	Culinary	110-4364	
Wał-Mart - LCTC	TR# 00101	Culinary	110-4364	•
Wal-Mart - LCTC	TR# 00464	Culinary	110-4364	
Wal-Mart - LCTC	TR# 07742	Culinary	110-4364	13
Wal-Mart - LCTC	TR# 02432	Culinary	110-4364	2
Wal-Mart - LCTC	TR# 09523	Culinary	110-4364	9
Wal-Mart - LCTC	TR# 08095	Culinary	110-4364	ñ
Wal-Mart - LCTC	TR# 07385	Culinary	110-4364	12
Wal-Mart - LCTC	TR# 05873	Culinary	110-4364	1
Total Wal-Mart - LCTC				1.11
Wal-Mart - Otare Beach	TR# 07642	Supplies & awards	406-5011	2
Total Wal-Mart - Osare Beach				22
West Music	\$11410025	Muskal Items	404-4904	-
West Music	5/1411026	Musical Items	404-4904	
West Music	511405802	Music	404-4904	18
Total West Music				36
Westlake Aquatic Center	240	Girls Swim - Nov-Feb	873-5627	1,64
Total Westlake Aquatic Center				1,64
WorkPlacePro	267772MI	Autism shirts	410-4963	09
Total WorkPlacePro				60
				10.47

Board of Education	Check Preview Addendum	Addendum	Marc	March 13, 2017	Board
Butcher Shop LC	14849	Food for Culinary Arts	110-5142	27.75	Ellis Batt
Total Butcher Shop LLC				32.18	Ellis Bat
Camdenton Steel Supply, Inc.	64972	Pipe	110-5390	256.26	Total El
Total Camdenton Steel Supply, Inc.				256.26	Franklin
CED	0950523914	Supplies	110-5392	216.39	Franklin
CED	0950-523888	Supplies	110-5392	21.22	Franklin
CED	0950523916	Supplies	110-5392	54.39	Total Fr
CCD	0950-523780			186.62	Gopher
CED	0950-523723			164.93	Total Ge
CED	0950-524085	Electrical Supplies	800-5284	93.49	Gritzly h
CED	0950-523885	Electrical Supplies	110-5351	121.26	Total G
CED	71952-523917	Electrical Supplies/	110-5351	92.87	High Bro
CED	0950-523722	Secure Entrance Desktop Unit	205-4788	147.53	High Bro
Total CtD				1,093.70	High Bro
Central States Bus Sales, Inc.	IN340512	Нозе		111.49	High Bro
Total Central States Bus Sales, Inc.				111.49	High Bro
Clay Ewell Educational Services	3639364			346.00	High Bre
Total Clay Ewell Educational Services				346.00	High Bre
Copy Products, Inc	178383			125.00	HIGH Bre
Copy Products, Inc	178350			165.00	HICH Br
Total Copy Products, Inc				290.00	HICH BI
Corporate Business Systems	447133	Copier Staples		100.25	HIGH Br
Corporate Business Systems	9065	Copier Base Rate		6,878.09	HICH Bri
Corporate Business Systems	449245	Copier Overage		7,126.03	HICHBR
Total Corporate Business Systems				14,104.37	HIGH
Country Crossroads	7527589		412-5035	54.95	HIGH BY
Total Country Crossroads				S4.95	HICH BU
Cutigan	266442	Bottled Water		9.00	HICHBR
Cutigan	666180		402-4782	116.90	HIGHBI
Culigan	105302			22.40	HICH BU
Total Culigan				148.30	HIGHBY
Custom Meeting Planners	1895974-100066271		410-5554	255.00	High Br
Total Custom Meeting Planners				255.00	HIGH Br
Davenport Group	96767	Dell Computer w/Dock	700-4884	1,175.00	High Br
Total Davenport Group				1,175.00	Total H

				COLUMN DE COLUMN
	DONADOLS	Overbayment (Pd 2a)	205-1153	(1.034.11)
	156266	Faucets	800-2567	131.10
	976506	Refrigerator	404-4666	453.15
lowes	976515	Refrigerator	205-4664	467.40
	14336	Wire shewing	700-5265	180.42
	13259	Air filters	200-5237	303.04
	976017	Parts	110-4403	30.80
	973724	Overpayment	800-3815	(10.0)
Total Lowes				531.79
	0084	Conference - WCarnahan	403-5459	130.00
Total MAEA				110.00
mputech	95608	March	700-2864	13,487.43
Total Midwest Computech				13,487.43
	0002106	FBLA registration	105-5404	1,802.50
Total Missouri FBLA				1,802.50
Music Express 34	34426847 Mus	Music Express Magazine Subscription	404-4907	195.00
Total Music Express				195.00
Otark Trophy & Engraving	282705	Signs		47.00
Total Ozark Trophy & Engraving				47.00
Ozarks Coca-Cola - 2015186 25	25772152	Concessions		306.84
Total Ozarks Coca-Cola - 2015186				306,84
	25737247	Beverages		78.95
Total Ozarks Coca-cola - 7001722				78.98
2	NC 166855	Drain assy		404.31
	NC 167078	Switch		347.69
Total Otarks Food Equipment Sales & Serv				752.00
Postmaster 5	95222	March Senior newsletter	105-5456	53.25
Total Postmaster				\$3.25
Project Lead the Way Inc	86918	Classroom items	205-4392	690.00
Total Project Lead the Way Inc				690.00
PSAT/NMSQT 381	381751285A	PSAT	873-4167	810.00
Total PSAT/NMSQT				810.00
Quili 34	3655967	Allowance/Adjustment	402-4547	(17.85)
Total Quill				(17.85)
Revolving Walk	Walker, Cecilia	10596 - Refund Comm Ed		42.00

Ellis Battery Specialists LLC	2/24/2017	Batteries	105-5019	58.00
Ellis Battery Specialists LLC	397667	Batteries		42.00
Total Ellis Battery Specialists LLC				100.00
ranklin Covey	32278059			165.90
Franklin Covey	830005	LIM - C Glodt, D Martin, K Osborn, A Biggers	408-4250	1,216.00
ranklin Covey	830004	LIM Tuition A Pace, T Long	408-4253	638.00
otal Franklin Covey				2,019.90
Sopher Sport	9275964	Stability Bail, Wobble Chairs	700-5516	356.70
otal Gopher Sport				356,70
Gritziy industrial, inc.	8752255-01		205-5277	06'666
Fotal Grizzly Industrial, Inc.				06'666
High Brothers Lumber	47950	Rental Deposit Refund	110-5393	(25.00)
High Brothers Lumber	47810	Nutt, Bolts	110-5393	4.78
High Brothers Lumber	47714	supplies	110-4487	17.96
High Brothers Lumber	47713	Supplies	110-4487	42.54
High Brothers Lumber	47539	Supplies	110-4487	20.99
High Brothers Lumber	46862	Supplies	110-5393	93.05
High Brothers Lumber	478.20	Credit Sono Tube	110-5393	(42.54)
High Brothers Lumber	47905	Equipment Rental Deposit	110-5393	50.00
High Brothers Lumber	47752	Paint	110-5393	63.78
High Brothers Lumber	47211	Tape, Chalkline Reel, Marking Paint	110-5393	51.46
High Brothers Lumber	46262	Nuts, Bolts		5.36
High Brothers Lumber	47742	Paint & Supplies		93.34
High Brothers Lumber	47523	Supplies	110-4437	\$3.15
High Brothers Lumber	47337	Supplies		9.94
High Brothers Lumber	46921	Lumber	700-4034	98.54
High Brothers Lumber	46623	Spackle		2.89
High Brothers Lumber	46430	Supplies		26.68
High Brothers Lumber	46375	Nuts, Bolts		0.62
High Brothers Lumber	46369	Supplies		15.38
High Brothers Lumber	47814	Lumber		63.12
High Brothers Lumber	46924	Bucket Tooth Pin		19.00
High Brothers Lumber	F07315	Supplies		27.23
High Brothers Lumber	46368	Door Handle	410-4749	70.00
Total High Brothers Lumber				762.27

Board of Education	Check Preview Addendum	Addendum	Marc	MALCH 13, 2011
tevolving	Walker, Cecilia	10602 - Refund Materials		35.00
Revolving	Enemark, Jennifer	10599 - Found book	403-5464	2.50
tevolving	Garles, Kelley	10600 - Found book		3.99
tevolving	Dockindorf, Devin	10597 - Testing refund	107-5468	95.00
Revolving	Julian, Theresa	10598 - Lunch refund		101.65
Revolving	Edgar, Jessica	10601 - Lunch refund		68.90
otal Revolving				352.04
kyonet Corporation	IN535962	Degreater	110-5481	416.50
otal Ryonet Corporation				416.50
S&W Gas, Inc.		Cylinder		15.00
otal S&W Gas, Inc.				15.00
chilters	4169159-01	1 Year Subscription	700-5181	866.25
otal Schillers				866.25
chool Specialty	208117860454	Paper, binder clips, etc.	403-5272	230.25
otal School Specialty				230.25
FSPac	IN143257	Sanitation/Safety service		1,633.05
otal SFSPac				1,633.05
tho-Me Technologies	036488	03/01/17-03/31/17		3,233.17
otal Sho-Me Technologies				1,233.17
occer.com	90676653	Soccer Items	873-4757	460.49
occer.com	90685018	Soccer ball bags	873-4757	71.80
otal Soccer.com				\$32.29
arps Plus	146569	Poly tarps	800-1999	2,000.00
otal Tarps Plus				2,000.00
homectek & Brink, LLC	11471	Professional Services		2,303.00
otal Thomectek & Brink, LLC	A CONTRACTOR OF			2,303.00
otal Environmental Services, Inc.	1509/3078	WWMS - February		206.00
otal Total Environmental Services, Inc.				206.00
United Rentals	144261511-001	Articulating lift	800-5172	2,101.33
otal United Rentals				2,101.33
University of Central Missouri	March	2017 Literature Festival	106-4453	149.00
otal University of Central Missouri				149.00
Wal-Mart - High School	TR# 03264	Misc. supplies	105-4302	70.62
otal Wal-Mart - High School				70.62
Welchart . LCTC	TR# 03265	Culinary	110-4364	39.46

Board of Education

Check Preview Addendum II

March 13, 2017

Vendor Name	Invoice Number	Invoice Description	PO Number Amount	Amount
Cleary, Karen	10/7-9/16	Travel Expense Reimbursement		24.52
Total Cleary, Karen				24.52
Fiene, Gary R	2/1-3/1/17	Mileage		226.07
Fiene, Gary R	Reimbursement	Fingerprint Reimbursement		40.30
Total Fiene, Gary R				266.37
Plow Boy Snow Removal	1010	Snow Removal HDE		595.00
Plow Boy Snow Removal	1004	Snow Removal OBE		717.00
Plow Boy Snow Removal	1003	Snow Removal HDE		870.00
Plow Boy Snow Removal	1009	Snow Removal OBE		541.00
Total Plow Boy Snow Removal				2,723.00
Grand Total				3,013.89

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Treasurer's Report

February 28, 2017

	Inc. Operations	Teachers	Capital Proi.	Bond	Sub Total	Debt Service	Grand Total	Medical SI <u>A</u> cct
Beg Bal	18,974,711.02	10,905,299.78	2,481,631.90	1,535,247.02	33,896,889.72	5,795,991.86	39,692,881.58	1,128,776.33
Rev. Rec	968,237.86	1,507,545.26	104,765.77	749.17	2,581,298.06	9,214,808.23	11,796,106.29	451,210.36
Expend.	1,748,279.64	2,249,134.12	(101,788.86)	177,050.25	4,072,675.15	11,927,053.35	15,999,728.50	330,839.66
*Adjustment								8
Ending Bal	18,194,669.24	10,163,710.92	2,688,186.53	1,358,945.94	32,405,512.63	3,083,746.74	35,489,259.37	1,249,147.03
Prev. Year	17,864,576.43	9,251,781.57	3,447,097.06	3,231,249.45	33,794,704.51	3,573,464.36	37,368,168.87	1,554,529.47
YTD Interest	41,896.67	1,171.44	43.67	6,450.80	49,562.58	424,670.81	474,233.39	304.64
YTD Sum.								
Beg Bal	16,065,906.03		3,527,980.76	2,212,243.83	21,806,130.62	3,825,836.74	25,631,967.36	1,567,905.47
Rev Budget	20,640,975.00	24,667,380.00	1,828,408.00	•	47,136,763.00	3,540,396.00	50.677.159.00	
Rev YTD Actual	17,808,810.98	20,091,739.09	641,122.21	6,450.43	38,548,122.71	12,514,231.67	51,062,354.38	2,877,170.35
Exp Budget	17,623,541.89	28,092,396.78	2,530,967.00	540,000.00	48,786,905.67	3,978,235.00	52,765,140.67	
EXP YTD Actual	11,624,426.50	13,783,649.44	1,480,916.44	859,748.32	27,748,740.70	13,256,321.67	41,005,062.37	3,395,928.79
*Adjustment	4,055,621.27	3,855,621.27		153,110.50	200,000.00			200,000.00
Ending Bal	18,194,669.24	10,163,710.92	2,688,186.53	1,205,835.44	32,405,512.63	3,083,746.74	35,489,259.37	1,249,147.03
Bank Recon								
Central A/P	1,703,927.78	1,703,927.78 * MSI Transfer \$200,000	00					
Central Payroll	3,748,877.87	3,748,877.87 ** To Teacher Fund	\$3,855,621.27					
Revolving	3,000.00	Fund 4 Expenditures Adjusted for HVAC Bond July, September 2016 \$153,110.50	djusted for HVAC B	ond July, Septem	ber 2016 \$153,110.	50		
Mosip 2015 Bond	1,382,880.69							
Escrow 0150022007						35,489,259.37 Fund Accounts	Fund Accounts	
Central Debt Acct	279,033.70							
Mosip Debt Acct	4,063,097.59					35,489,259.37 Bank Accounts	Bank Accounts	
MOSIP	23,950,769.17							
Central Lunch Acct.	310,371.45					0.00	0.00 Payroll Liability	
LCTC CC	47,301.12							
Grand Total	35,489,259.37							
Medical SI Acct.	1,249,147.03							

			Month	y Financial Report	rt						
	Incidental	Teachers	Capital Projects	Bond /Lease		Sub Total		Debt Service	Total All Funds	N	led. SI Acct
Feb Opening Balance	\$ 18,974,711.02	\$10,905,299.78	\$ 2,481,631.90	\$ 1,535,247.02	s	33,896,889.72	s	5,795,991.86	\$ 39,692,881.58	s	1,128,776.33
February					-		-				
2017 Ending Balance	\$ 18,194,669.24	\$10,163,710.92	\$ 2,688,186.53	\$ 1,358.945.94	s	32,405,512.63	\$	3,083,746.74	\$ 35,489,259.37	S	1,249,147.03
2016 Ending Balance	\$ 17,864,576.4300	S 9,251,781.57	\$ 3,447,097.06	\$ 3,231,249.45	\$	33,794,704.51	S	3,573,464.36	\$ 37,368,168.87	S	1,554,529.47
2015 Ending Balance	S 18,318,639.50	\$ 9,850,919.67	\$ 4,932,599.91	\$ 11,848,849,46	S	44,951,008.54	S	2,849,583.72	\$ 47,800,592.26	S	1,618,079.18
2014 Ending Balance	\$ 19,500,993.69	\$ 8,359,915.65	\$ 5,525,698.70	\$ 3,306,801.83	S	36,693,409.87	S	2,285,686.21	\$ 38,979,096.08	S	1,318,863.10
2013 Ending Balance	\$ 19,455,369.00	\$ 8,597,244.00	\$ 3,991,845.00	\$ 2,567.577.00	S	34,612,035.00	S	1,641,267.00	\$ 36,253,302.00	\$	1,803,486,00
2012 Ending Balance	\$ 19,059,956.00	S 6,325,852.00	\$ 5.044,577.00	\$ 1,567,721.00	s	31,998,106.00	S	1,651,365.00	\$ 33,649,471.00	s	1,921,674.00
2011 Ending Balance	\$ 16,115,106.00	\$ 7,251,519.00	S 5,655,046.00	\$ 1,461.326.00		30,482,997.00	\$	1,414,091.00	\$ 31,897,088.00		1,409,518.00
2010 Ending Balance	\$ 16,058,268,00		\$ 5,078,144.00	\$ 1.624.477.00		29,759,586.00	S	1,534,415.00	\$ 31,294,001.00		1,192,724.00
2009 Ending Balance	\$ 15,542,227.00	\$ 7,590,337.00	\$ 3,344,572.00	\$ 1,579.588.00	S	28,056,724.00	S	1,456,650.00	\$ 29,513,374.00		1,776,116.00
2008 Ending Balance	\$ 14,688,040.00	\$ 7,003,873.00	\$ 3,243,605.00	\$ 1,563,129,00		26.498,647.00	S	1,807,974.00	\$ 28,306,621.00		1,939,555.00
2007 Ending Balance	S 14,785,047.00	\$ 4,799,560,00		\$ 1.217.284.00		23,591,453.00	s	1,649,071.00	\$ 25,240,524,00		2.803.868.00
2006 Ending Balance	\$ 12,285,923,00	\$ 4,735,470.00	\$ 1,705,010.00	\$ 1.040.424.00		19,766,827.00	S	1,105,164.00	\$ 20,871,991.00		2,148,966.00
February					Ť		-			-	2
2017 Receipts	S 968,237,86	\$ 1,507,545.26	\$ 104,765.77	\$ 749.17	s	2,581,298.06	s	9,214,808,23	\$ 11,796,106,29	S	451,210,36
2016 Receipts	\$ 1,280,834,7700	\$ 1,689,277.45			S	3,043,171.94	\$	2,682,518.38	\$ 5,725,690.32	S	404,317,47
2015 Receipts		\$ 1,322,672.02			S	2.455.151.04	S	115,044,47	\$ 2,570,195,51	s	393,893,33
2014 Receipts	\$ 984,681,89	S 1,362,639,03			ŝ	2,406,788.32	s	98,492.71	\$ 2,505,281,03	s	517,524,57
2013 Receipts	\$ 1,024,232,00	\$ 1,530,883.00	\$ 41,378.00	\$ 92,100,00	s	2,688,593.00	s	79,568,00	\$ 2,768,161,00	s	634,528.00
2012 Receipts		\$ 1,558,078.00			s	2,714,054.00	s	80,356.00	\$ 2,794,410.00	s	367,302.00
2011 Receipts		\$ 1,208,665.00			s	1,923,179.00	S	32,803,00	\$ 1,955,982.00	S	378,918,00
2010 Receipts	\$ 970,234,00	\$ 1,376,946.00			s	2.520,335.00	s	67,567.00	\$ 2,587,902.00	S	332,543.00
2009 Receipts	\$ 837,450.00	S 1,457,072.00	\$ 95,588,00		s	2.420.296.00	S	75.551.00	\$ 2,495,847,00	S	357.080.00
2008 Receipts		\$ 1,573,019,00			s	2.622,273.00	S	94,429.00	\$ 2,716,702.00	S	224,000,00
2007 Receipts	\$ 1,166,272.00	\$ 1,386,388.00	\$ 132.010.00		s	2,741,246.00	s	102,432.00	\$ 2,843,678.00	S	292.234.00
2006 Receipts	\$ 1,106,720.00	\$ 982,579.00			s	2.241,896.00	Š	81,590.00	\$ 2,323,486.00	Š	283,522.00
February					-		-			-	
2017 Expenditures	S 1.748.279.64	\$ 2,249,134.12	\$ (101,788.86)	\$ 177.050.25	S	4.072.675.15	s	11,927,053.35	\$ 15,999,728.50	s	330,839.66
2016 Expenditures	\$ 1,359,690.77	\$ 2,173,476,58			s	4.257.272.29	s	1,539,030.00	\$ 5,796,302.29	S	282.629.84
2015 Expenditures	\$ 1,478,410.41	\$ 2,124,575.30		\$ 517,973,02	s	4,147,473.64	s	1,547,217.50	\$ 5,694,691.14	Š	455,721.05
2014 Expenditures		\$ 2,060,796,68	5 36,620,06	\$ 794,019.88	s	4,336,433.77	S	2,043,734.69	\$ 6,380,168,46	s	325,788.60
2013 Expenditures		\$ 2,049,062.00			ŝ	4,040,854.00	s	1,571,488.00	\$ 5,612,342.00	S	335,871.00
2012 Expenditures		\$ 1,990,630.00		\$ 1,321,229.00	s	4,824,974.00	ŝ	1,313,138.00	\$ 6,138,112.00	S	378,292.00
2011 Expenditures	S 1,231,147.00	\$ 1,906,817,00		\$ 1,206.041.00	s	4.462.710.00	s	1,221,863.00	\$ 5,684,573.00	S	212.222.00
2010 Expenditures	\$ 1,339,867,00	\$ 1,993,535.00		\$ -	s	3,516,841.00	s	1,026,363.00	\$ 4,543,204.00	s	431.074.00
2009 Expenditures		\$ 1,842,466.00		\$ 1,075,748.00	ŝ	4,179,095.00	s	980,113,00	\$ 5,159,208.00	s	331,209.00
2008 Expenditures	\$ 1,180,937.00	\$ 1,728,888.00		\$ 1,002,359.00	s	4,043,905.00	s	525,500.00	\$ 4,569,405.00	S	271,620.00
2007 Expenditures		\$ 1,609,271.00		\$ 928,934.00	s	3.658.089.00	S	607,738.00	\$ 4,265,827.00	S	207.374.00
2006 Expenditures		\$ 1,378,520.00		\$ 1,103.247.00	s	3,732,119.00	š	1,077,888.00	\$ 4,810,007.00	Š	273,672.00

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Monthly Financial Report.pdf

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YTD												
2017 Receipts	\$ 17,808,8			641.122.21	\$ 6.450.43		38,548,122.71	\$	12,514,231.67	\$ 51,062,354.38	\$	2,877,170.35
2016 Receipts	S 17.150.8	36.91 \$ 19,545,293.63	S	576,021.69	\$ 4.087.83	S	37,276,240.06	S	3,284,039.08	\$ 40,560,279.14	S	2,864,420.52
2015 Receipts	\$ 17,559,8	09.30 \$ 19,594,138.31	\$	558,118.04	\$ 4,451.70	\$	37,716,517.35	\$	3,339,731.10	\$ 41,056,248.45	\$	2,667,150.69
2014 Receipts	\$ 16,184,1	87.94 \$19,108,455.07	\$	1,619,185.49	\$ 5,104,228.88	\$	42,016,057.38	S	3,235,566.43	\$ 45,251,623.81	\$	3,105,271.72
2013 Receipts	\$ 17,400,9	85.00 \$ 19,514,939.00	S	622,789.00	\$ 1,386.207.00	s	38,924,920.00	s	2,114,486.00	\$ 41,039,406.00	\$	2,755,287.00
2012 Receipts	S 16,507,8	29.00 \$18,842,082.00	IS	525,792.00	\$ 1,577,379.00	s	37,453,082.00	\$	2,187,148.00	\$ 39,640,230.00	\$	2,482,199.00
2011 Receipts	\$ 13,852,3	84.00 \$19,620,793.00	S	4,316,960.00	\$ 1,079,241.00	\$	38,869,378.00	S	1,748,478.00	\$ 40,617,856.00	15	2,599,803.00
2010 Receipts	S 13,802,6	14.00 \$ 19,367,963.00	S	4,148,294.00	\$ 1,166.939.00	S	38,485,810.00	\$	1,749,122.00	S 40,234,932.00	\$	2,380,770.00
2009 Receipts	\$ 13,412,5	29.00 \$ 19,347,980.00	IS	3,910,108.00	\$ 1,234,771.00	\$	37,905,388.00	S	1,714,745.00	\$ 39,620,133.00	S	2,270,013.00
2008 Receipts	\$ 13,086,8	40.00 \$18,088,584.00	S	4,302,383.00	\$ 1,496,762.00	S	36,974,569.00	\$	1,867,229.00	\$ 38,841,798.00	\$	1,883,277.00
2007 Receipts	\$ 13,898,6	22.00 \$ 15,059,337.00	\$	3,190,443.00	\$ 1,260,191.00	\$	33,408,593.00	S	1,786,304.00	\$ 35,194,897.00	S	1,954,783.00
2006 Receipts	\$ 15,038,1	55.00 \$13,394,930.00	S	1,985.826.00	\$ 1,217,120.00	s	31,636,031.00	\$	1,671,162.00	\$ 33,307,193.00	s	1,954,637.00
YTD			1			1		and the second		and the plane is the second		
2017 Expenditures	\$ 11,624,4	26.50 \$13,783,649.44	S	1,480,916.44	\$ 859,748.32	S	27,748,740.70	\$	13,256,321.67	\$ 41,005,062.37	S	3,395,928.79
2016 Expenditures	\$ 12,085,4	72.00 \$13,614,573.99	\$	2,147,941.69	\$ 8,932,047.14	15	36,780,034.82	\$	2,691,710.00	\$ 39,471,744.82	S	3,480,815.44
2015 Expenditures	\$ 11,252,5	85.86 \$13,232,091.53	\$	1,919.084.62	\$ 9,939,769.07	\$	36,343,531.08	\$	2,759,114.17	\$ 39,102,645.25	s	3.016.387.42
2014 Expenditures	\$ 10.633,6	24.05 \$ 12,984,382.94	S	1,577,174.57	\$ 1.797.427.05	s	26,992,608.61	S	2,676,390.94	\$ 29,668,999.55	S	3,645,691.67
2013 Expenditures	\$ 10,447,4	01.00 \$12,785,522.00	S	1,415,037.00	\$ 616,304.00	s	25,264,264.00	S	2,219,176.00	\$ 27,483,440.00	s	3,539,509.00
2012 Expenditures	S 10,198,1	22.00 \$12,519,438.00	S	994,088.00	\$ 1,557.958.00	S	25,269,606.00	\$	2,028,676.00	\$ 27,298,282.00	\$	2,422,109.00
2011 Expenditures	\$ 9,876,0	57.00 \$12,369,282.00	S	3,101,422.00	\$ 1,457,582.00	s	26,804,343.00	s	1,945,526.00	\$ 28,749,869.00	s	2,648,826.00
2010 Expenditures	\$ 10,421,9	95.00 \$ 12,369,265.00	S	2,458,974.00	\$ 1,408.245.00	1 \$	26,658,479.00	s	1,754,531.00	\$ 28,413,010.00	S	3.071.598.00
2009 Expenditures	\$ 9,796,8	57.00 \$11,757,364.00	S	3,368,840.00	\$ 1,330,393.00	1 \$	26,253,454.00	s	1,699,335.00	\$ 27,952,789.00	S	2,942,447.00
2008 Expenditures	\$ 9,579,3	17.00 \$11,084,709.00	15	4,448,722.00	\$ 1.248.153.00	s	26,360,901.00	s	1,589,482.00	\$ 27,950,383.00	s	2,541,668.00
2007 Expenditures	\$ 8,196,1	38.00 \$10,259,778.00	5	1,999,285.00	\$ 1,188,263.00	1 \$	21,643,464.00	s	1,351,575.00	\$ 22,995,039.00	s	1,999,385.00
2006 Expenditures	\$ 9,224,7	82.00 S 8.659.460.00	S	1,613,670.00	\$ 1.152.717.00	Is	20.650.629.00	s	1.977.259.00	\$ 22,627,888.00	s	1,968,885,00

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Financial Summary – February 2017

March 2017

To: Board of Education

- February 2017 ending balances were \$1,878,909.50 less than February 2016.
- February 2017 total receipts were \$6,070,415.97 more than February 2016.
- February 2017 total expenditures were \$10,203,426.21 more than February 2016.
- YTD total receipts are up \$10,502,075.24 as compared to this time last year. This is due primarily to bond refinancing.
- YTD total expenditures are up \$1,533,317.55 as compared to this time last year. This is due to bond refinancing.
- YTD total local receipts are up \$1,629,874.57. We are currently within 92.97% of our budgeted amount. We are up due somewhat to earnings on investments as a result of refinancing.
- YTD total county receipts are up \$79,117.88 as compared to last year. We have realized 104.86% of our budgeted amount.
- YTD total state receipts are down \$257,682.07 as compared to last year. We have realized 51.60% of our budget. We have realized 67.78% of our budgeted amount for the Funding Formula. Transportation is within 48.06% of the budget. The Classroom Trust Fund is within 69.72%.
- YTD total federal receipts are up \$510,033.26. We have realized 69.61% of our budgeted amount.
- Our balance in the insurance fund increased slightly from last month. We are down for our total balance as compared to last year in the amount of \$305,382.44.

Pledged Securities

				Securities	Amt Under/Over
Bank	Deposit Balance	FDIC Insurance	Balance	Pledged	Collateralized
Central Bank	\$7,302,562.91	\$250,000.00	\$7,052,562.91	\$9,064,934.63	\$2,012,371.72



February 2017

			NCIAL STATEN surance Account		
Beginning Bal.	Rev	enues Received		Expenditures	Ending Bal
	Premiums	\$486,150.00	Fixed Premium	\$79,649.34	
Γ	COBR.4	\$5.355.26	Claims	\$303.030.51	
1	Interest	\$42.87	Overpay/Refund	\$0.00	
T T	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
Γ	Stop Loss Reimb.	\$0.00	ACA fees	\$0.00	
\$1,123,233.65		\$491.548.13		\$3\$2.679.85	\$1,232,101.9

Beginning Bal.	Rev	enues Received		Expenditures	Ending Bal
	Premiums	\$390,955.00	Fixed Premium	\$\$1,739.68	
Γ	COBR.4	\$4,529.51	Claims	\$364,044.39	
	Interest	\$41.11	Overpay/Refund	\$0.00	
Γ	Reimb/Void Ck.	\$10.324.68	Sv. Chg./NSF Chks	\$107.35	
Γ	Stop Loss Reimb.	\$1,031.55	ACA fees	\$0.00	
\$1.232.101.93		\$406.881.85		\$445,891.42	\$1,193,092.30

Beginning Bal.	Rev	enues Received		Expenditures	Ending Bal
	Premiums	\$391,040.00	Fixed Premium	\$82,756.09	
Γ	COBR.4	\$2,626.14	Claims	\$3\$6,055.75	
[Interest	\$40.33	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$0.00	
	Stop Loss Reimb.	\$340.31	ACA fees	\$0.00	
\$1,193,092.36		\$394.046.78		\$468.811.84	\$1,118,327.30

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2016-2017 MONTHLY FINANCIAL STATEMENT

			CIAL STATEME surance Account	NT	
Beginning Bal.	Rev	enues Received		Expenditures	Ending Bal.
	Premiums	\$75,494.14	Fixed Premium	\$\$3,689.48	
E E	COBR.4	\$1,289.10	Claims	\$344,407.25	
[Interest	\$12.23	Overpay/Refund	\$610.44	
	Reimb/Void Ck.	\$135.44	Sv. Chg./NSF Chks	\$127.40	
	Stop Loss Reimb.	\$134,388.44	ACA fees	\$0.00	
\$1,567.905.47		\$211.319.35	I	\$428.834.57	\$1,350,390.25

			NCIAL STATEM		
Beginning Bal.	Rev	enues Received		Expenditures	Ending Bal
	Premiums	\$111,448.55	Fixed Premium	\$80,726.50	
Γ	COBR.4	\$643.66	Claims	\$365.343.13	
	Interest	\$10.07	Overpay/Refund	-\$475.00	
	Reimb/Void Ck.	\$11,713.87	Sv. Chg./NSF Chks	\$135.25	
	Stop Loss Reimb.	\$31.919.20	· ACA fees	\$0.00	
\$1,350,390.25		\$155.735.35	1	\$445.729.88	\$1,060,395.7

Beginning Bal.	Rev	enues Received		Expenditures	Ending Ba
	Premiums	\$475,541.35	Fixed Premium	\$\$0,372.86	
	COBR.4	\$643.66	Claims	\$372,632.37	
	Interest	\$0.00	Overpay/Refund	\$0.00	
	Reinth/Void Ck.	\$0.00	Sv. Chg./NSF Chks	\$113.40	
	Stop Loss Reimb.	\$39,771.55	ACA fees	\$0.00	
\$1,060.395.72		\$515,956.56		\$453,118.63	\$1,123,233.6

JANUARY 2017 FINANCIAL STATEMENT Medical Self-Insurance Account Beginning Bal. Expenditures Ending Bal. **Revenues Received** \$82.072.68 \$392.480.00 Fixed Premium Premiums COBR.4 \$3.824.91 \$357.500.26 Claims \$\$7.87 Overpay/Refund \$450.00 Interest Reimb/Void Ck. \$0.00 Sv. Chg./NSF Chks \$0.00 \$0.00 Stop Loss Reimb. \$54.079.19 ACA fees \$1,128,776.33 \$1,118,327.30 \$450.471.97 \$440.022.94

			ANCIAL STATE surance Account	WIEWI	
Beginning Bal.	Rev	enues Received		Ending Bal	
	Premiums	\$397.366.24	Fixed Premium	\$82.741.71	
	COBR.4	\$4.059.94	Claims	\$248.097.95	
	Interest	\$92.46	Overpay/Refund	\$0.00	
	Reimb/Void Ck.	\$13,752.08	Sv. Chg./NSF Chks	\$0.00	
Γ	Stop Loss Reimb.	\$35.939.64	ACA fees	\$0.00	
\$1,128,776.33		\$451,210.36		\$330,839.66	\$1.249,147.03

*Premiums	\$2,720,475.28	Fixed Premium	\$653.748.34
COBR.4	\$22,972.18	Claims	\$2,741,111.61
Interest	\$326.94	Overpay/Refund	\$585.44
Reimb./Void Ck	\$35,926.07	Sv. Chg. NSF Chks	\$483.40
Stop Loss Reimb.	\$297,469.88	ACA fees	\$0.00
Revenue Totals	\$3,077,170.35	Expenditure Totals	\$3,395,928.79

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CLAIMS	16-17 Med-Pay	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay	06-07 Med-Pay
July	\$344,407.25	\$250,315.16	\$219.315.25	\$263,361.32	\$2\$3,611.71	\$168,985.39	\$287,494.22	\$427,698.06	\$400,005.10	\$375,122.92	\$170,342.46
August	\$365,343.13	\$399,750.39	\$444,780.89	\$315,541.80	\$408,976.99	\$278,743.46	\$350,511.96	\$499,214.99	\$325,691.66	\$325,523.23	\$292.877.95
September	\$372,632.37	\$409,377.64	\$257,836.80	\$610,700.44	\$297,969.21	\$196,355.63	\$281,166.96	\$159,283.29	\$227,522.56	\$17 <mark>1,598.80</mark>	\$177,547.88
October	\$303,030.51	\$417,161.04	\$301,019.48	\$383,327.05	\$369,519.56	\$153,415.65	\$305,672.28	\$270,695.04	\$188,889.41	\$280,051.14	\$203.034.06
November	\$364,044.39	\$342,910.41	\$175,137.59	\$298,086.82	\$281,331.80	\$230,438.11	\$287,238.73	\$228,018.13	\$496.053.93	\$262,066.34	\$173,262.57
December	\$386,055.75	\$257,660.75	\$303,748.68	\$438,077.43	\$344,447.92	\$263,849.58	\$253,818.66	\$315,072.19	\$355,010.03	\$224,715.26	\$227,712.73
January	\$357,500.26	\$395,344.80	\$267,267.57	\$530,197.02	\$640,607.35	\$324,307.75	\$295,383.46	\$401,218.11	\$323,193.62	\$347,811.13	\$289,925.16
February	\$248,097.95	\$202,448.47	\$380,636.79	\$253,495.18	\$335,319.29	\$309,115,12	\$158,984.63	\$382,084.19	\$288,437.52	\$223,255.51	\$170,715.55
March		\$572,480.74	\$415,021.71	\$341,882.88	\$542,822.33	\$288,183.00	\$645,113.36	\$355,349.54	\$261.119.46	\$327.659.47	\$165,512.88
April		\$451,517.17	\$240,533.20	\$298,895.37	\$377,751.83	\$209,003.76	\$250,777.23	\$623,165.38	\$611,927.60	\$304,963.31	\$155,347.87
May		\$333,831.14	\$304,562.43	\$410,141.08	\$528,231.95	\$293,487.96	\$210.957.88	\$330,653.24	\$281,544.76	\$195,502.35	\$161,885.14
June		\$548,264.03	\$311,420.92	\$437,341.00	\$755,193.69	\$394,830.02	\$279,578.73	\$570,849.67	\$627,090.46	\$347,913.00	\$166,397.33

ENDING BAL.	16-17 Med-Pav	15-16 Med-Pay	14-15 Med-Pay	13-14 Med-Pay	12-13 Med-Pay	11-12 Med-Pay	10-11 Med-Pay	09-10 Med-Pay	08-09 Med-Pay	07-08 Med-Pay
July	\$1,350,390.25	\$1,977,054.64	\$1,813,273.33	\$2,099,348.12	\$2,342,401.12	\$1,778,463.34	\$1,290,123.31	\$1,519,208.40	\$2,219,251.64	\$2,247,901.71
August	\$1,060.395.72	\$1,561,930.16	\$1,498,288.84	\$1,826,664.27	\$2,020,500.95	\$1,555,840.66	\$1,068.654.63	\$1,084,739.74	\$1,943,307.87	\$1.972,318.12
September	\$1,123,233.65	\$1,521,412.94	\$1,543,411.31	\$1,514.176.69	\$2,018.458.75	\$1,656,465.73	\$1.084,561.66	\$1.223,531.50	\$1.983,836.00	\$2,061,260.27
October	\$1,232,101.93	\$1,439.924.57	\$1,563,378.83	\$1,439,070.74	\$1,944,978.04	\$1,849,342.69	\$1,086,260.23	\$1,380,986.96	\$2,069,605.93	\$2,040,015.95
November	\$1,193,168.71	\$1.418,629.65	\$1,699,055.80	\$1,444,264.45	\$1,970,544.15	\$1,916,054.51	\$1,118.232.16	\$1,437,355.85	\$1.881,910.94	\$2,035,990.32
December	\$1,118,327.30	\$1,426,241.74	\$1,638,033.60*	\$1,188,377.89	\$1,923,248.19	\$1,947,829.81	\$1,182,695.03	\$1,407,949.09	\$1,801,549.29	\$2,071,788.95
January	\$1,129,226.33	\$1,432,841.84	\$1,679,906.90	\$1,127,127.13	\$1,504,828.88	\$1,932,663.64	\$1,242.822.18	\$1,291, 254.88	\$1,750,245.27	\$1.987,174.73
February	\$1,249,147.03	\$1,554,529.47	\$1,618.079.18	\$1,318.863.10	\$1,803.485.61	\$1.921,673.92	\$1.409,517.93	\$1,192,724.07	\$1,776,115.70	\$1,939,554.54
March		\$1,325,562.76	\$1,514,008.92	\$1,310,282.99	\$1,791,335.63	\$1.943.934.31	\$1,081,226.00	\$1,222,988.32	\$1,860,988.26	\$1,988,239.08
April		\$1,204,152.02	\$1,592,206.73	\$1,385,131.96	\$1.881,033.82	\$2,040,436.96	\$1,272,477.12	\$1,069,996.72	\$1,521,756.36	\$1,991.081.99
May		\$1,192,517.98	\$1,602,054.68	\$1,274,603.55	\$1,680,562.96	\$1,979,020.73	\$1,318,582.01	\$1,204,401.70	\$1.545,804.73	\$2,068,391.30
June		\$1,567,905.47	\$2,170,924.39	\$1,767,315.91	\$1,859,283.05	\$2,587,708.04	\$1,861,584.09	\$1,458,538.89	\$1,883,552.42	\$2,448,550.87

July 1, 2007 we transferred \$1,000,000.00 out of Medical Account per Ron Hendricks. July 1, 2014 \$200,000.00 transferred back into Medical Account per Dr. Tim Hadfield. *December 2014 was the first annual ACA Fee of \$69,005.79 (\$63 per covered life): Sept. 2016 \$100,000 and Oct. 2016 \$100,000 was transferred back into Medical Account per Dr. Tim Hadfield

LAIMS	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$321.334.42	\$133,185.69	\$ 27,756.09
August	\$193,063.00	\$159,151.40	\$123,263.78
September	\$208,795.27	\$160,373.47	\$329,978.42
October	\$201,555.02	\$138.418.35	\$178,931.74
November	\$172,064.09	\$149,008.84	\$259,307.29
December	\$203,068.55	\$192,828.60	\$245,001.81
January	\$150,889.30	\$600,356.91*	\$200,497.18
February	\$238,954.33	\$202,519.30	\$155,762.54
March	\$150,227.03	\$213,795.04	\$151,813.65
April	\$112,346.51	\$145,756.34	\$169,280.63
May	\$198,171.03	\$326,388.68	\$125,881.05
June	\$210,294.04	\$307,724.92	\$238,590.03

NDING BAL	06-07 Med-Pay	05-06 Med-Pay	04-05 Med-Pay	03-04 Med-Pay
July	\$2,743,175.51	\$1,990,479.12	\$1,405,052.13	\$732,281.15
August	\$2.516,667.11	\$1,844,329.10	\$1,293,874.89	\$652,166.64
September	\$2,591,203.84	\$1,876.376.20	\$1,412,907.63	\$604,225.16
October	\$2,647,375.12	\$1,922,364.82	\$1,546,279.68	\$752,563.91
November	\$2,725,325.48	\$1.997,768.23	\$1.587,513.47	\$727,790.43
December	\$2,751,330.33	\$2,043,557.19	\$1,641,944.28	\$719,625.14
January	\$2,719,007.58	\$2,139,116.83	\$1,621,403.72	\$752,419.67
February	\$2.803,867.63	\$2,148,965.93	\$1,668,769.75	\$\$27,471.99
March	\$2,890,136.79	\$2,245.745.08	\$1,735.650.63	\$914.136.08
April	\$2,984,645.73	\$2,384,039.28	\$1,861,600.57	\$975,544.29
May	\$3,077,731.48	\$2,436,022.30	\$1,796,353.55	\$1,088.051.57
June	\$3,597,945.49*	\$2,848,470.13	\$2,163,214.87	\$1,503,987.81

Camdenton R-III Flex Benefit Account Central Bank of the Ozarks

Account # 125062814

Balance 2/01/2017 \$41,581.47 Deposits \$22,186.35 Premium **Total Deposits** \$22,186.35 Withdrawals \$ 916.66 2,134.62 652.06 1,561.33 455.97 293.28 1,990.41 468.21 2,535.28 1,291.18 Claims **Total Withdrawals** \$12,299.00 Balance 2/28/2017 \$51,468.82

Camdenton R-3 Status of Technology and

STEM Education Report

Spring 2017

Doug Starkey Director of Technology & STEM Education

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	Technology Plan	
3.	1 – 1 Student Device Plan & Teacher/Lab Replacement Plan	
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8. Technology Professional Develop

As a result of the strategic plan, two primary district committees were formed; the Teen committee and STEM committee. From these committees various subcommittees have been form address incontant issues within these frameworks (see below). Details of these committees va addressed later in this report.

CAMDENTON R-III

STRATEGIC

CR-3 District Stra (2015 - 20

DISTRICT TECHNOLO

TEE

DISTRICT STEM COMMITTEE

col

Strategies and tactics (action steps)

Strategy: A plan to expand course offerings in S.T.E.M. will be created and executed.

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S.T.E.M. courses will increase in number by the 2016-2017 school year, will be equivalent to peer icts by the 2017-2018 school year, and will offer at least one unique course in this area (not available joer districts) by the start of the 2020-2021 school year.

A district team (faculty, staff, administration, students, etc.) will be selected to be responsible for earching leading-edge S.T.E.M. courses in regional peer districts, statewide and, where appropriate,

ch will be conducted with recent (within the last four years) alumni who are tended college to determine S.T.E.M. areas where they fet well-prepared and those that fell hey were introduced to college-level curriculum on the same subject areas.

From this research, a prioritized list of courses to be added will be prepared, identifying the lenges - budget, staffing, facility shortcomings, etc. - that will need to be overcome to add identified

A timetable for implementation of identified courses will be set, along with identifying responsible parties for various steps in the implementation process.

Goal area: Facility affective Objective: The Candenian Full School Debict will have facilities that are safe, and that enable, rather than inhibit, the debiery of a high-quality education.

sible; Central Office, Nantenance Director, Building Administrations, Salids Coordinator

ted learning community will be developed through a comprehensive technology plan that lops, and provides access to the diptel tools, devices, and support that will exclude instrative leadership, improve teacher effectiveness, and rake solved a divergent. This field during the 2015-2015 school year and kaunched in this for the 2016-2017 school A connected le

Strategy: Current and anticoated student and staff technology needs will be determined during Strategic Plan period and method with an accretistic protocol for updative technology.

ependent technology audit will be conducted to compare the district's status and curr orading with model school districts

this audit as the starting point, a co we audit will create (and monitor the tee of parents, faculty, staff and, if po ition of) and assemble a plan to keep

Building	Chromebook models				Total		\$ value
	C7	720	740	11	Devices	Gifted #	received
Dogwood	27	113	88	1	229	139	\$22,259
Hawthorn	51	71	138	81	341	207	\$33,145
Osage Beach	19	11	125	0	155	94	\$15,066
Hurricane Deck	0	2	72	1	75	46	\$7,290
TOTALS	97	197	423	83	800	486	\$77,760

Building	Student Population	# of Devices (2017)	Student Device Ratio (2017)	# of Devices (2018)	Student Device Ratio (2018)
Oak Ridge	633	477	1.3	542	1.2
High School	1350	353	3.8	540	2.5
Hawthorn	466	341	1.4	548	0.9
Middle School	640	298	2.1	472	1.3
Dogwood	747	229	3.3	368	2.0
Osage Beach	316	155	2.0	249	1.3
Hurricane Deck	199	75	2.7	121	1.6
TOTAL (district)	4351	1928	2.3	2840	1.5

Figure 2: CR-3 student to device ratio per building comparison 2017 to proposed 2018

1. Camdenton R-III School District: Strategic Plan 2015-2020: Technology & **STEM Education**

Technology & STEM References

The following are excerpts from the district strategic plan that are related to technology and STEM

real Talves Factors Buth C. and a apro Sa Dahet Hall Frijang Brigang Sa Dahet Hall and an observed by a construct to face, and it briting and place of Excession where with construction places materials n leading to their and sy safets and barnparanter share brances. 00

Evolving academic programming aimed at expanding college and career readiness

a broad and arrivant arr after

List Supple between the constraints were a mark one and the "constant". Dependent success of a Constant of the super constant of the super su

Making certain that facilities and technology for student and staff use remain current enough to enable, rather than inhibit, the delivery of a quality education

Organization-wide strategies

Constraints 1412 will have a facilities part for meetings in a matter product and uses was large.

Camdenton R-III will expand its academic offerings to better serve students of all skill levels and rests, and will seek to provide equitable opportunities to all students, no matter where they live in the

Goal area: College and career-ready curriculum

Objective: The Camdenton R-III School District will offer curriculum that prepares students effect for the next phase in their lives and will keep that curriculum current with changing student and

Persons Responsible: Central Office and Building Administrators

Cantentian & 12 will have planning plane to build measure in that, sensitive incomption with a second measure of desired the planets.

Progress measures:

Students will achieve performance in the top 10% statewide on the Annual Performance Rep from DESE.

2. Technology Committee

Technology Plan

Technology Plan As a result of the technology initialities in the strategic plan, the technology committee was formed last year. The committee went on site visits and after extensive research and surveying of district stakeholders, a district technology plan was certed with pails and objectives for 2016-2020. The plan is broken up in to four key areas of focus: 1) innovative Techniq and Clammic, 2) Systems and Proceedures. 3) Ethics, Responsibility, and Equity, and 4) Connected and Collaborative tearing Community, For the 2016-2017 years, the committee has focused on a number of pails and dolectives from the four key areas. The following is an example template used to identify and focus efforts towards meeting the intended goals. The committee has met hive the lyse are to assess progress, review artifacts, and evaluate effectiveness towards meeting the goals of the technology plan.

two Teaching and Learning

Statege	Action Surp	Fecture Acres	Antideute	Parana Property
langen en konst Mas and Sammer Barrengt Angele Angel ansenng angengtanska And ansengtanska angengtanska angengtanska	Uilgan ins hindings amaan en In generaande konder In generaande sokke amer kaarbig, generatie onder and bingte construite	1.1 edition betreitige betreitige betreitige ergenite	Comparison data ber data ti dere an picke rear- (compare under becast excolunat E data partmertation for som obseiter two up picke daramentition 77E24 vitationette parette source manifestion	Technology Deasterert 1 Jechnology Cearbox
	Provide repartments for students to use role of Bedrey stills to sub- role users induced problems to reg technology	Crasses STEM Crasses STEM Lease offerte United at STEM Scientific STEM	Tan Vas Dootag Maxies Dabid STEM Consulting Means STEM claimber baseter barrey tende (Rybellytes)	Dashai Yeshanay, Connette and Dasket STEM Connetter STEM Dase, ter Britan Band Constan
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3. 1 - 1 Student Device Plan & Teacher/Lab Replacement Plan



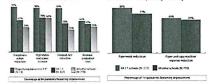
Grade	5	6	7	8	9	10	11	12	COST / YR
Cbook(yr)	11(1)		11(1)		11(1)				2017-2018
19. 201									10.00
Grade	5	6	7	8	9	10	11	12	Stank Street
Chook(yr)	12(1)	11(2)	12(1)	11(2)	12(1)	11(2)			2018-2019
13-2010	\$120,000		\$120,000		\$120,000				\$360,000
Grade	5	6	7	8	9	10	11	12	Carl Street
Cbook(yr)	13(1)	12(2)	11(3)	12(2)	11(3)	12(2)	11(3)		2019-2020
30439	\$120,000								\$120,000
Grade	5	6	7	8	9	10	11	12	
Chook(yr)	14(1)	13(2)	12(3)	11(4)	12(3)	11(4)	12(3)	11(4)	2020-2021
alate the	\$120,000				1				\$120,000
Grade	5	6	7	8	9	10	11	12	
Cbook(yr)	15(1)	14(2)	13(3)	12(4)	15(1)	12(4)	15(1)	12(4)	2021-2022
N/A-SET	\$120,000				\$120,000		\$120,000		\$360,000
Grade	5	6	7	8	9	10	11	12	THE EL
Cbook(yr)	16(1)	15(2)	14(3)	13(4)	16(1)	15(2)	16(1)	15(2)	2022-2023
and the second	\$120,000				\$120,000		\$120.000		\$360,000
Grade	5	6	7	8	9	10	11	12	A State of State
Cbook(yr)	15(3)	16(2)	15(3)	14(4)	17(1)	16(2)	15(3)	16(2)	2023-2024
Case of the			I		\$120,000				\$120,000

Figure 3: Long term student 1 - 1 device purchase and replacement plan with annual cost estimates Note: 11(1) represents 11 (for the model number and (1) indicates the year in the Orivanebook's life cycle. The assumption is that every year the model number increases. So for example. 14(4) indicates a Orivanebook the war new in 2020 and it is in the ⁴⁴ year of its life tycle.

A direct	result of	several of	the goals	and obje	ectives of the o	istrict tech	nology plan	was the cre	ation of
1 - 1	Student	Device F	lan. This	plan is	a multi-phase	approach	toward th	e long-term	goal of
equippir	ng every s	tudent gr	ades 5 -	12 with a	district-issued	computin	g device. Th	e goal is to	be 1 - 1
with stu	dents 5 -	12, 2 - 1	for grade	53-4,3	nd 3 - 1 for gr	ades K - 2	by the final	year of the s	trategic
clan in 2	020.								

The motivation for going 1 - 1 for the district is motivated by extensive research that shows a The moniton to going 1 = 1 for the outputs is movined of extensive testants that shows a lightfarm increase in subant adherment through improved student engement. Is molivation, envanced research skills, improved collaboration is teamwork skills, and personalized learning a real-time interventions. There are also associates that show the following benefits (Graves, 1; Witkon, L.; Gleinkik, M.; & Peterson, R., The Teemology Factor: Nine Reys to Student Anderement and Cost-flectorienes, M. 2007 2000.

Chart 1.2. 1:1 Schools ex



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	gy Committee	M Committee
Techrology Safety & Security Commisse (TSS)	1 -1 Student Device Planning Committee	K-6 STE Plannin (

Building	U.I.	onnebot	n mou	010			\$ value	
Building	C7	720	740	11	Devices	Gineu #	received	
Dogwood	27	113	88	1	229	139	\$22,259	
Hawthorn	51	71	138	81	341	207	\$33,145	
Osage Beach	19	11	125	0	155	94	\$15,066	
Hurricane Deck	0	2	72	1	75	46	\$7,290	
TOTALS	97	197	423	83	800	486	\$77,760	
Figure 1: Existin	ng Chrom	ebook Inve	ntory (K -	4) & De	vices received	from 5 - 12 B	uildings	

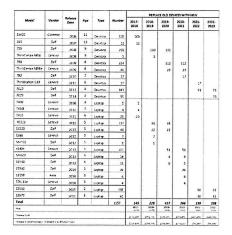


Figure 4: Long term replacement plan for replacing teacher and computer lab di

Figure 8: BrightBytes technology data acquisition participation data

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Selfage State

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Figure 9: Overall & CASE scores comparisons: National, GOCSD, CR-3 district

The technology department has implemented an initiative to create policies and procedures for all technology-related district processes. This is an ongoing effort, but to date the following have been

approved: Technology Purchasing Process, New Project Initialization (NPI), & New Pilot Request (NPR) Technology Buying Guide, Service Level Agreement (SLA). There is also a new Support Portal for the district that all stakeholders can access to obtain these and all other relevant technology docum re 13 shows an example of the new technology purchasing workflow as part of the new process. And Design

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Deskilled some

Figure 13: District technology purchase workflow

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6. Technology Policies & Procedures

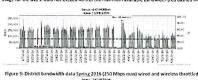
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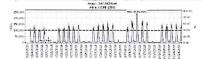
Emerging

4. Technology Infrastructure Upgrades

District Bandwidth

Over the last few years, district need for bandwidth has increased substantially due primarily to increased device density, widespread use of videos and live streaming, and computerized testing. As a result, the district bandwidth has gone from 250 Mbps last year and the start of this year to 500 Mbps in November and next year it will double again to 1 Gbps. The following are actual data usage graph: from Spring 2016, Fall 2016, and then 10 days in mid-February 2017. Ideally, the average bandwidth usage for the day should not exceed 40% of the maximum available bandwidth (red dashed line).





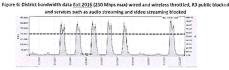


Figure 7: District bandwidth data Feb. 2017 (500 Mbps max) wired and wireless throttled



Figure 10: CR-3 district data for CASE framework by specific area

Advanced Areas

The data in *Figure* 10 indicates several areas of strength for strength for the district. The strengths are ormatively in the areas of access and skills. District stateholders have confidence that they can access the technology they need at both home and school including access to computing devices and wired and wired is intermet. In addition, they are confident in their ability to eragge in foundational, joiline. ind multimedia skills.

Emerging Areas

Emerging Areas The data also indicates there are key areas that should be targeted for improvement. The need for imployment is focused primarily in the areas of classroom and environment. Figure 11 shows areas identified as "emerging". They are dentified as "Teacher Use of the 4Cs", "Student Digital Gutenship", "Assessment", and "Professional Learning". The 4C's refers to communication, collaboration, creativity, and entical thinking.

7. STEM Education

The district STEM committee consists of a diverse group of stakeholders that was formed last year The district STEM committee consists of a diverse group of stakeholders that was formed last year (2015-2016) in order to address the turge number of STM-cleated sites. In the district strategic plan, Since its inception, the committee has achieved a number of milistones with regard to implementing the STEM components of the plan. The committee first identified a framework structure to plan and auses progress toward the team goals and objectives. The committee has been utilizing the Canegie Science Center STEM Excellence Pathway Rubic Tool. *Figure* 14 shows the flowchart for implementing a STEM program using the pathway.

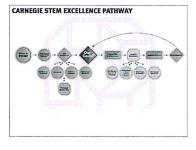


Figure 14: Carnegie STEM Excellence Pathway Flowchart

The STEM committee has achieved a number of the strategic plan objectives including the following:

- 1. Added PLTW Principles of Biomedical Science (BMS) and PLTW Engineering Design & Development (EDD) at the High School
- a. The BMS course represents the beginning course of an entire 4 course pathway for students The unic course represents the beginning course of an entitle v course partmary to indentis interested in the medical field. EOD is the capstone course for the PLTW engineering sequence. The engineering sequence has been offered at the high school since 2004 and this course completes that implementation.
- 2. Added PLTW App Creators and PLTW Computer Science for Innovators & Makers

IT Infrastructure

The district network infrastructure has seen significant improvements in the last year. These upgrades The distric network infrastruture has seen significant improvements in the last year. These upprades are necessary providers a higher her same reasons that the distric requires a higher bandwidth capability. The demand for wireless internet access in all educational spaces has prompted the purchase and installation of 144 new wireless access points. In addition, we have purchase and installation of 144 new wireless access points. In addition, we have purchase several network witches, which mount racks, and uninterruptible power supplies to improve the based and reliability of our existing network. Next year we will be purchasing and installing retensive intra-building fiber optic cabing to ensure that our network hardware can support the higher demand for more bandwidth going forward. The majority of funding (80%) for these projects comes from USAC E-rate funding (lategory 2).

VolP Phone System

The technology group has also supported the transition of our existing PRI phone system to the new Vel System that runs on our district network. We have vorced enterwisely with Missouri Bell Vel System that runs on our district network. We have vorced enterwisely with Missouri Bell Telephone, Charter, and Midwett Computerh to ensure that our network infrastructure will support the additional requirements and functionality of the new system. We are now fully functional on the well vol System and are piloting a transition from Charter's 11 line access to SP trunking which will allow us to take full advantage of the VolP system. This crossover should be complete within few mathematics. weeks

5. State of Technology: Data Acquisition & Analysis (BrightBytes)

Results for Students, Teachers, Parents

Results for Students, Teachers, Parents In support of numerous district technology initiates (technology committee, STEM committee, PD committee, curroutum, etc), and existic partnered with GOCSD (Greater Orark Cooperating School District) to complete a data acquisition effort aimed at gauging the state of technology in our district. There were S cherd district with GOCSD that also particupated in their respective district stand screed a cohort group for the data analysis. Participants individed students, teachers and parents. The data acquisition focused on 4 key technology areas Classroom, Access, Stills, and Environment (GASE). Each general area was given an overall score from beginning/emerging up to advanced/exemptiany (ISD – 1300). Within each technology area participants were asked numerous detailed questions that allowed for a batter picture of technology moving participants were asked numerous detailed questions that allowed in the data state. The data material full chechology & teaming, with the GOSC booner, and our local disting data. It also shows an overall rating for each of the four specific areas. (GASE). Overall, the data indicates that the district is portioner and similar in performance to the antional and cohord data. Similarly, the district is performance to the other entities with regard to the CASE areas. *Figure B* shows the district is performance data with regard to perform the CASE areas. *Figure B* shows the district is performance to the other entities with negation to each ACASE areas. icators on the beginning to exemplary scale.

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	Tourt Ps. Fullow, Honorever, and Houtered	
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Figure 11: Emerging areas targeted for impri

Action Plans

The district technology and STEM teams are in the process of analyzing the BrightBytes data and creating action plans to address the areas targeted for improvement. The following table shows the emerging targeted area and the corresponding remediation to address the issue. This is an ongoing nt and these remediation initiatives are not final.

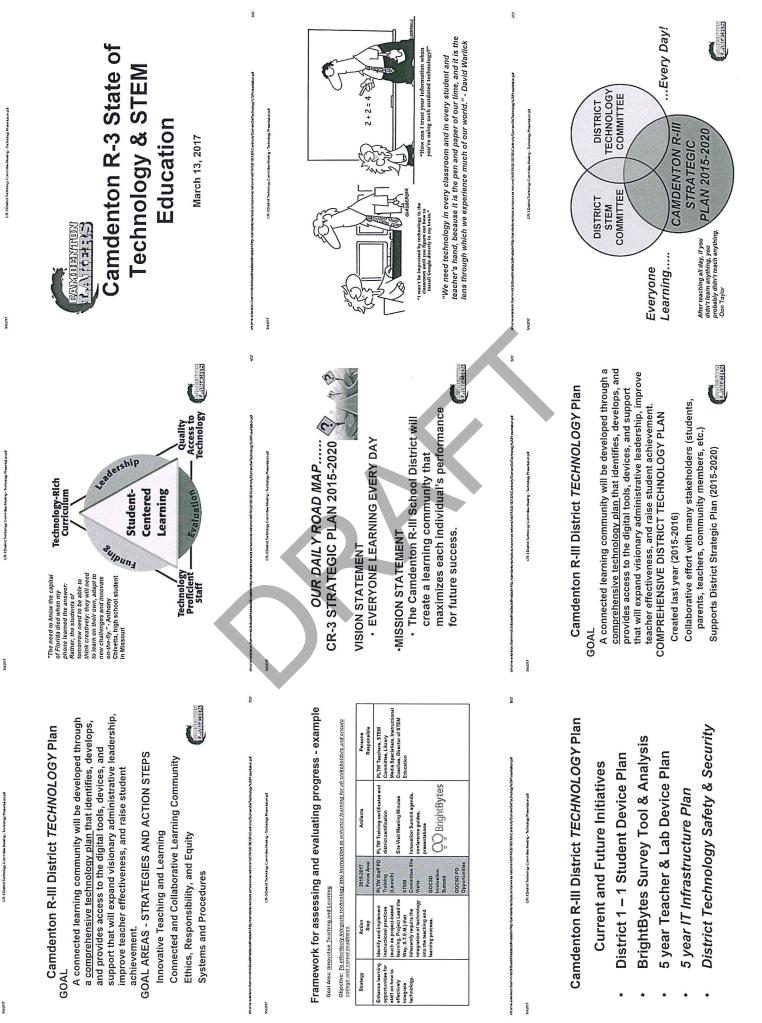
Emerging Area	Remediation		
Teacher Use of the 4C's	Implement PLTW STEM Framework K - 12		
Student Digital Citizenship	Expand Oak Ridge program as a model for district		
Assessment	1 - 1 Device Rollout and associated PD		
Professional Learning	Coordination of PD. Technology & STEM Committees		

Figure 12: BrightBytes Emerging Areas and Remediation

- a. These courses provide students an introductory experience to computer programming to prepare them for more advanced computer science courses in High School.
 3. Researched and frailated decision an C = 6 STEM framework
 a. Completed size visits 108 scipring, blerty, Nixa, West Plans as part of the research phase for determining at K = 6 framework
 b. Recommended <u>PLVD Lunch</u> program as framework and presented to principally for approval. Performed a standards analysis for comparing NGSS standards to PLTM Launch.
 c. Carpeted a Phase I plan for implementing PLTM Launch K = 5
 a. In the process of finalizing implementation details. Gurrently planning for each teacher to teach one of four modules for phase 1 (year 1) and teach all four modules by 2020.

8. Technology Professional Development

Technology Professional Development There have been extensive professional development opportunities for technology within the district. Our new membership within GOSO has allowed our district to participate in a wide variety of arofessional development opportunities at no extra cost. There include Tech Meet Uds, Open Resorces Workshops, Instructional Cabables Meet Uds, and the annual GOSO Innovation Summit. Our district has played a key role in the planning and preparation for this year's GOSO Innovation sommit that will horst all of the nearly 40 districts in the constrium. In addition, the technology department is planning a number of future technology-focused prefersional technology district moportunities' individing a district-wide technology for STEM and deviational technology district monthly newsletter, and fully implementing a bage system and/or PD fea time initiative.



 Camdenton R-III District <i>TECHNOLOGY</i> Plan District 1 – 1 Student Device Plan Goal: 3:1 (K – 2), 2:1 (3 – 4), and 1:1 (5 – 12) Phased approach – Goal achieved by 2020 Phased approach – Goal achieved by 2020 Reallocation of older devices + new devices Reallocation of older devices + new devices District managed - leverages volume purchases Device follows student until EOL Funded by budget reallocation (priority mod's) 	 Definition of the second second	
	 Description of the second secon	<page-header><image/><image/><image/><image/></page-header>
 Camdenton R-III District STEM Plan District STEM Committee formed 2015-2016 Defined STEM & District STEM Snapshot Befined STEM & District STEM Snapshot Beveloped STEM Frameworks (Carnegie) Developed Action Plan (PLTW) Developed Action Plan (PLTW) Platw Re-certification effort 	<page-header><page-header> Degram (1998) Tanan (1998) Ta</page-header></page-header>	<page-header> a Contraction Co</page-header>

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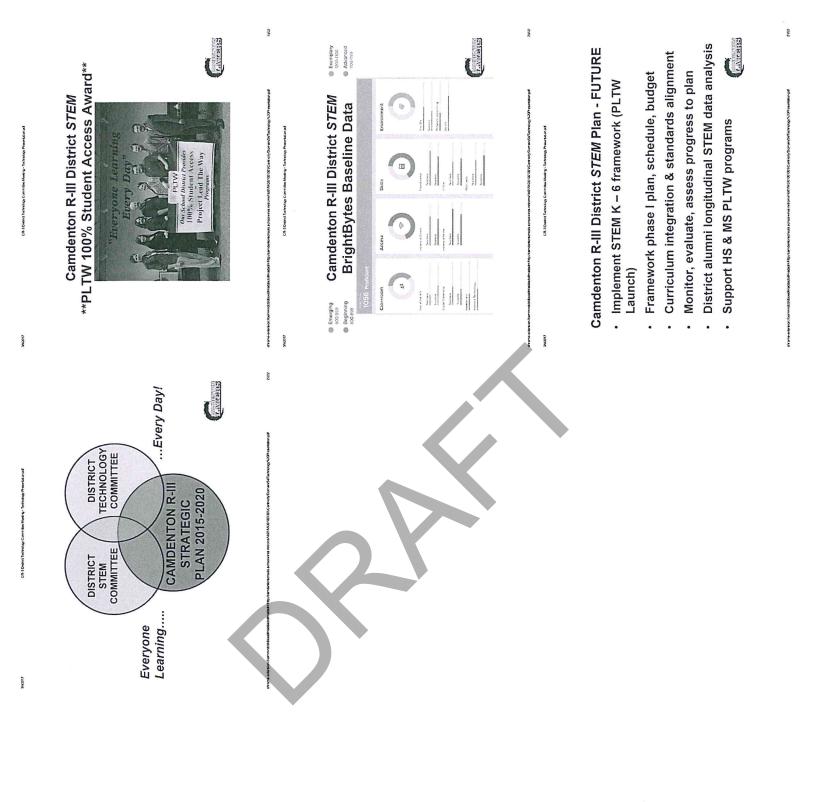
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2017-2018 Preliminary Budget

BUDGET MESSAGE Math 13, 2017

Daw Menders of the Board of Education Please find for your constraints, the 2015/018 Preliminary Dodget. The estimated receipts and expendinces are only projections at first time and will charge spatialized in the next several meeting Degreement symptoms are conservative at this time due to one stoppart assessed valuation.

The fortiest resumes only a shuft macross on answed velocities. It also estancing very loss, but before that many loss, return or investments. It also belows for information for all controls (see the formation of the states) of the state o

On the expending well, their expensives are estimated to be 5120^{+5} SO or this time. This bulgat assume by empty for a war soulder of efficients and year in the context part. The bulgat moments that we have be credited at 2 moments that we have be credited at 2 moments and we have been solved at 2 moments and 2 moments

A comparison of the estimated screeps by find between the 2016-17 Budget and the 2017-2018 Probusinery Dulent is as follows:

Recripts							
	Operating	Ieschers	Debi Service	Capital Projects	Tetal		
2017-2015	\$21.365,450	\$24,554,473	\$3,570,143	\$\$42,185	\$50,662,25		
2016-2017	\$20,610,975	\$21.667.350	\$3,540,346	\$1,825,108	\$50.677.15		
D fference	\$724.475	\$217,094	\$29,747	.9786.223	-\$14,90*		

A comparison of estimated expenditures by find between the 2014-17 Biologet and the 2017-2018 Preliminary Biologet is as 6-Down

 Operating
 Tenders
 Deld Service
 Capital Projects
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 2017/2016
 \$152:20:401
 \$20:45:674
 \$32:91:201
 \$20:57:00

 2016/2017
 \$15:20:401
 \$20:45:674
 \$33:92:176
 \$30:93:176

 2016/2017
 \$17:59:192
 \$21:82:107
 \$30:93:235
 \$30:95:531
 \$32:74:411

 Delmesse
 \$377:345
 \$32:7277
 \$45:525
 \$412:971
 \$32:52:49

A first large useful priority mass hars have given in the Grand Present Index. These matters were based as parameter approach groups and the strength of grands have been backging in the development of the strength of the development of the strength of the development of the development of the strength of the development of the development of the dev

In tables of the local point slightly, but : levy is perm The current expenditives. We decreased out it this current bodget year we will not did plan for a deficit specting year

The dolt service key is schedule to be set at \$31 per one knoted dollars of assessed to Distort's bonded indetections in 502,660,000. The assessed to be paid for dolt service prin \$1,500,000 with azerose payments to bond \$2,675,275. (Pring agent's for its scheduled i Tood dolt service payments are estimated for \$3,572,216. cipal will be

many house for commentation x3,272,210, many house is an any assession which could charge during the foreign with "Burling the matter our count alteration of payment, effort a small value justice outrained the event bidge payment pays for a counter theref package, and will envel on the during the interaction of the outrain of the during the refs in the During's information. It is not a stage the matter of the tracety and in. "We will contrain the methy a during the field of the during the reproducing the methy advection of the during the during the during the reproducing the methy advection of the during the during the during the reproducing the methy advection of the during the during the during the reproducing the during the

The recept and expendence memories follow the introductory message along with a bulger common page and line nearby line near details with receipts and expendences Ke-portfally webseried

Tan Halfield Superstendent

2017-2018 Preliminary Budget

REVENUE ASSUMPTIONS

COCAL RECEIPTS

The dead of Solution will set initial set of S1 at particular barehoused induction. The matrix fixed in a quantum will be U.S. type or unawaid differs around with the S1 particular barbon differs around with a stronger matrix the S1 particular barbon differs around with a stronger matrix the set of the stronger matrix the set of the stronger matrix the set of the set of

This document parameter sources valuation to be \$1147,09416. This is a very the minimum for growth in research valuation. Chemica an event valuation in \$1215,000.555. We are informing a transcension you, but based on previous trends I do not report a longer moment in sources! valuation.

Math 13, 2017

The databarian of the lety is recommended to be

1	2015-2016		2+34	2047	2017-2018	
Tund	1.00	Percent	1.07	Petreal	Len	Pretrat
Operation Frank	\$ 1.0	44.3414***	\$1.0	46 3414**	\$1.33	46.3414***
Texchen Fred	1.18	411150%	1.18	41 11 50%	\$1.18	di 1195%.
Dets Same Fund	.31	10 501 4%		10 mat \$**	1.1	10 8:11-
Cajutal Property	.65	1 142246	49	11020	\$.117	11025
IOTALS	\$2.87	101/07-	\$2.57	101.00**	\$2.57	100.00**

- This helps: project a context tax collection one of interprete periods (2014). Collections are as follow: 11.017,06.314; (2014). 12.017,00.214; 12.012,00.214; 12.012,00
- Proy "C" revenue is estimated to be 35% per weighted ADA. Weighted scorate duly summitting a comment of a 1.0% for the 2015-2016 school year = 4.0% 5.5% of \$55.5% for C.
- D Financial methods taxes are estimated to be \$20,030.
- E. MACM sercharge collections are estimated to be \$10 000.
- In lies of tax collections are estimated to be \$1,000.

- G. Regular mittag and vocational mation (codes 512) and 5123) are estim and at \$75 miles
- H Lensage on investments are projected to be \$55,000
- Student lawbes we outmated to prove the \$505,000. And buckes wal non-program for we estimated to present \$135,000.

- M. Reemse from twos (Blar True cole \$192) is estimated t

COUNTY RECEIPTS

- Fight Ferferings are estimated to be \$200,0
- State assessed stillites unsules are estimated to be \$6.75 000. в
- 0 STATE RECEIPTS
- -m 1 wet faml; \$1.00 co importants in concerned to be \$550.000
- Librard Special Education is e as As Tentions Studies is a summed in the \$50,000
- cal Al-Rick pressure is e sed to be \$30,000 shule south

- 2917 2018 Revenue Auto
- G. State ford reinitementation estimated to be \$10,000 Education and Lineacy (AEL) is estim ated to be \$14,000
- High Needs Farsf is estimated to be \$250,000

C FEDERAL RECEIPTS

- menter \$140.000 A Medicard remburgement is est
- B Call Perkins revenue to estimated to be \$123,000
- C. Adult Basic Education is estimated to be \$10,000
- IDEA 94-142 revenue is estimated to be \$750,000
- Early Childhood Special Education is estimated to be \$115,000.
- The federal bank program is estimated to be \$1,100,000. The federal breakfast program is estimated to be \$360,000. After school suck reinforcement is estimated to be \$13,000.
- Trite Tyropaus revenue is estimated to be \$1,250,000
- Federal Title E-A revenue is estimated at \$150,000
- Trise III any more as autoipped to be \$15.040.
- 21" Century revenue is anticipated to be \$380,000.
- Semaner School Food ReadPersement is scheduled to be \$45,000 к.
- Life VLB is independed to be \$50,000

7148 9

2017 - 2018 Revenue A

SON CURRENT RECEIPTS

- Sale of expansion property is estimated at \$5,000

A REVENCE FROM OTHER DISTRICTS

- A. Chrent A. Fechnicki Effective accesser from Macks Creek. Chinas: Springs, and School of the Orange is essentiable by \$50,000
- Tuston for stadants assigned to the Jeromie Detailor. Center into reside in other school domain is estatuted to be \$5 000.

EXPENDITURE ASSUMPTIONS

Confided Staff

- Provide is finding a 106,000 lase solary in beganing tenders. This is the scale beginning onlary in the 2011-2017 excloses term. End, of the solary velocities that solar prostand for some as compared to the 2014-2017 large velocities, and will more state the schedule for protocolar development hosts as to seed as Density polyr and staff will solar more down the schedule is a second schedule of the schedule for the schedule for the schedule for model of the schedule of the schedule for the sched
- B pertine for both Enders of the Central Links Deeps only. The sense the spectra and the sense block page of the Central Links Deeps on the sense the spectra links of the sense the spectra links of the sense of t 15 x 51.200 - \$42,000 47 x 52,400 - \$117,000

- D. D prevides for containing the Prevideoi Program for four-year old students implemented in 2008-09
- E It prevides for insiding the task lasse relativasement policy and the 'On the Job Incentive Program ' Incentive pay will containe to be \$559 in 2017-18 (559 per day for up to devia days).
- It provides for a 14.5% much in technitetizetter costs that donkets are reported to psy-formately this is the same percentage as last year. The total amount helpstel for techner informet a \$3.433.103.
- b perside for extrange the method and life measure bourds perside by the dense. No network is project to an appendix of the method measure, 15% per employee per method for the second active of easily. The Sin measures benefit means are set function with a measure of \$10000 and a measure of \$15000 per melyor. To de epsideme for the net work measure to confide with the observation in \$2507.757.

21 Is particle for Wooden Cooperation Internet, Michael P.A. Instance, Scott Scottyry, and Unsuperformed Deependers, Dennes fast is ancested with some confield out ma-chael Mathematical Conference on Conference on Conference on Conference Mathematical Conference on Conference on Conference on Conference Networks, Conference on Conference on Conference on Conference Unsuperformation, 2017 International Conference on Conference Unsuperformation, 2017 International Conference on Conference Unsuperformation, 2017 International Conference on Conference on Conference Unsuperformation Conference on Conference on Conference on Conference Unsuperformation Conference on C It provides \$357,050 for substance values in the event that certified staff members are malde to work. It provides \$24,097.14 for professional development for district confiled staff from our percent formula finals. The bulget provides for the operators of the Herizens, Laker Educational Center Program. The total estimated cost of the Alternative Sciscol Program is \$378,131.

2017 2018 Expenditure .

- A b provides for increases in classified staff values in the measur of 1.0% is provides for the employment of: Paugrofessemis Comptier Life Education Library Aides

2017 2018 Expendance A

March 13, 2017

Page 6

Page 1

2017-2018 Prelindnary Budget

J Student activities are entrusted to generate \$511.840. K. Doy-size programs (Loker Pacit) are estimated to generate \$45,000. L. Rental revenue (code \$191) is estimated to be \$12,000

2017-2015 Expenditure Assumptions

Preschoel Aldes	in the second second by
Focus Zoom Parts	
Spacel Services A-les	
Title I Aules	
Parents As Texters	
Num	
Selidate- Offac	
Custodiens	
Technology Department	
Mitzfeamer	
Duestors of Maintenance	
Mechanics	
In- Drivers	
Iransportation Devotor	
Cocks	
Attendence Continent	Carrier Street and
PASS (star school program)	
Volusieer Program	Sec
Саетрия Хирегузка.	
Food Savier Deeter	

- It vertices realistic and bits assume bracks for all denoised maskers who wask a 1775 dependent and the first point part wask. The theorited analysis we constrained and the denoise part of the provided and the denoise of the provided and the denoise of the provided analysis of the provided and the denoise of the provided analysis of the provided and the denoise of the provided analysis of the provided and the denoise of the provided analysis of the provided and the provided the the the provided and an analysis of the 110-000 and the provided the the the provided and analysis of the provided and an analysis of the 110-000 and the provided the the the provided and analysis of the provided and the provided the the the provided and an analysis of the 110-000 and the provided analysis of the provided and the provided the the provided and an analysis of the 110-000 and analysis of the provided and an analysis of the 110-000 and the provided the the provided and an analysis of the 110-000 and the provided the the provided and an analysis of the 110-000 and the provided the the the provided and the provided the the the provided and the provided the the the provided the provided the the provided the provided the the the provided the provided the the provided the the provided the provided the the provided the the provided the provided the the provided th
- oles for firite (J) Ital-tune Prents As Tuckers Educators. The total cost of the P et Prentus is \$136,903.
- illes fer the contention of the Volumer Coordinate Community Relations Director is and the expenditures resocuted with that program. The total cost of the Volumen inter-Voluminity Relations program is \$1572-01.

Page 10

2917-2918 Expenditure Assumptions

- E. An "On-the-bide lacentric Plot" that was particularly in the 199497 school year for clouding study will containe. The pay back for tak laws days will be at a net of \$4000 pc day, or a maximum of \$400 per year (1) a \$80 = \$100). Estimated cost for cloudied "No-the-bide/matters" in \$5500.
- F. It provides for the 0.05% much in non-bascher retirement that the detout is required to pay. The total movies budgeted for constrainer retirement a 5477-849.

- G. A periodes 30%, 250 for subscare closeffed values in the event the closeffed wall members are multi-the work or prehationary ford service workers and controlous are used.

Capital Outay

 Λ . It provides for expenditions for computers, further and other instructional optimation λ

Teaction	Department	Regular Lonipment
::::	Dogwood Flowestary	1,000
1111	Heathous Elementary	7,000
1111	Ork Rider Elementery	5,291
1111	Ouge Beach Homestary	0
1111	Hurristone Deck Elementary	0
1131	Mulle Schoel	2,037
1151	Their Schweit	44,700
1164	International Bacalagente	5,000
1171	Alternative School	1.033
1211	Giffed Felication	1,500
1221	Special Education	0
1271	ESOL	0
1311	Agostilage Educition	16.125
121	Business Eduction	1,200
1331	TACS	15.88
: 332	Carl Perkins	0
1333	As-Role Vocational	0
461	After Edigates	2,500
::::	Guidance / Connseling	0
1122	Cates Guidance	0
2131	Health Services	11,010
2211	Computer Technology	0
2221	Library Services	\$.600
2324	Superintendent + Office	1.030

Feaction	Department	Regular
2411	Building Administration	1,900
14:3	Sportal Services Administration	1.00
2415	Vocational Administration	\$ 500
:40	Operation of Plant	13,000
2546	Sociality	0
2552	Transportation	5 001
2941	Food Services	
3:51	Vehiller Services	0
1511	Parate As Teachers	1 0
3412	Early Childhood Instructional Program	9
1412	Attrischool Salvicio	15.572
4001	Capital Projects Equipment	50 000
Tatala		(100 607

B This bodget allows for \$607,544 for maintenance and reput of all equipment as the District including toppers and computers. Paper costs are estimated at \$54,860.

2017-2018 Expenditure Ave

C. Free new black will be parchaeod in 2017-2018. Estimated cost \$450,000.

D There is \$50,000 for inclusioneral fees in this basiget

2. This bulget provides for the following expendences in

Fearling	Location	Instructional Supplars	Compater Software	Tettlenks	
1111	Degreed Elementary	27,000	0	21,094	
1111	Heathau Elementary	27,000	0	1.00	
1111	Osk Ridge Internechatz	17,000	6	17,341	
1111	Osage Beach Elementary	17,000	0	9.173	
1111	Entrane Deck Elementary	10,000	0	5,774	
1134	Candenne Middle School	18 (00)		18,587	
1141	Candenau High School	;40,000	6	39,204	
1155	International Decolaments	1,00	0	15.000	
1171	Abrastive School	11,000		6,000	
1191	Regular Stammer School	5,000	ø		

24ge 12

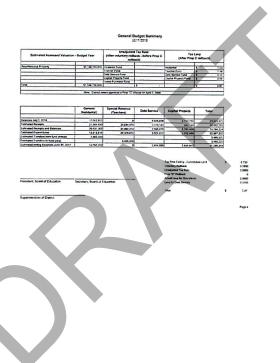
	Instructional Supplies - Comp	ater Seftware - Ter	thesks		
Function	Location	Instructornal Supplies	Competer Software	Inthesis	
11/2	Investle Justice Center	250	0		
1211	Gened Education	+,000	0		
1221	special Education	12,000	10,430	2.400	
12/1	Title I	76,300	0	(
1271	English Speakers of Other Long	1,200	0		
1251	special Ed./ Ently Childhood	6,000	9		
1311	Agriculture Educations	12,190	0	15	
1321	Bismes Falsation	0	0	5	
1111	FACS	1110	0	11.850	
1333	Vicensial Ar-Rick	\$40	Ð		
1341	Health Ed	e,500	0	4.300	
1361	Trade industrial Ed	67,4%	U U	5.67	
2121	Guidance and Connecting	16,359	0		
2122	Vectorial Guidence	4,000		1.000	
2123	Assessment	0	Ű	10.000	
2211	Computer Technology	8,093	330 000	đ	
2221	Litray	21,870	0	0	
	Library Books	0	9	77.350	
	Newspaper / Periodicals	0	0	40 642	
\$512	Early Childrend Preschool Program	3.512	n	0	
Tetal		\$\$42.782	1348.430	\$324.00	

F. This budget size prevides \$556,912 in Computer Hardware.

O Debr Service

This budget assumes the following in Delt Service Expositives 2019 \$2:479:519 in Internet on on standing book. 2019 \$1:000 for booket endestmenungerscheid. 2019 \$1:000 an administrator fore £4 book and unsered payments

Proe 13



Peer 11

Description		Budget Projections		Incurred	Balance	
	Building	Site improvement	Equipment			
High School	6521.006	6379.015	#541 MIL 194	Charles and the state	100-010-0	
Ceany Tie	1 000 00					
Part	4 000 00					
Sum Flooor	13 502.00					
Cecurity Camera			15 002 00-			
in star Jaton	1,000,00					
HS total	26,508.00	0.00	15,002.00			
and the second	And the second	Street and America States	A POP OF A POP OF A POP OF A	A STATE OF THE AREA	Contraction of the	
Horistons, Laker Educational Center	4521-507	4/31-517	0541-523-164			
Part	1,000.00	500.00		-		
Remote Free Entry	15 000 00	500.00		_		
Remodel Free Entry	35,000.00					
Horizon listal	34 000 00	500.00	0.00			
		The second s		A	the state of the	
Lake Career & Technical Center	6121.116	4101-112	1142.134.254		1000	
Ceing Tir	3 500 00	400-14				
Part	3 2000 001					
LCTC men	6 000 00	0.00	8.00			
Cere Mar		0.04	0.00			
Horticulture Building	6521.110	6324 192	er41.115.954	10.00	100 1 10 10 10 10 10 10 10 10 10 10 10 1	
Part	1 000 00					
Ustal Lexing for Weiding Area	4,000,00					
Horticulture total	5.008.00	0.00	9.00			
A REAL PROPERTY AND A REAL	a la contra de la	and the second sec	CONTRACTOR OFFICE	Distant merer	and the second second	

	Capita Projet	te Ereakdown 2017.	2018		
Description			Incurred	Balance	
	Building	Site Improvement	Equipment		
Middle School	EN1-25	00120	6541 255 194	the second second second	June State
Part	4,000,00				
Gymfestfinan	1,900,000				
Install Exhaust Fan in Foundation	5,000 00				
Water F# Station	1,000.00				
MS Lotal	11,800.00	8.00	0.00		
Dogwood Elementary	101.02	45.56.452	6541 dth.161	A REAL PROPERTY.	10000
HVAC Replacement	50,000,00	101402	6511 405.191	10000	
Remotel Bathroom	7 306 00				
Part Stroom	1 52 00				
Ceing Tre	1,200,00				
Candina	1200.00				
Dogwood total	42,700.00	0.00	0.00		
Heathorn Elementary	(101-415	4531-425	4545-403-594	10000	
Gun Feer Frien	1,900,00				
Part	3 500 00				
Locker Room Coore	7 300 00				
Baacher Replacement	45,000,00				
Hawthorn total	\$7,700.00	0.00	0.00		
Oak Ridge Intermediate	121404	(535-454	0041-404-194		1.000
Oraferfast	1 900 03				
Part	3 500 00				
TOM HVAC	110,000,00				
Cas Ridge Loter	115,700 00	0.00	0.00	_	-

Description		Incurred	Belance		
	Building	Budget Projections	Equipment		
Osage Beach Elementary	60146	601.48	C141.430.104	distant Place	Margan Las
Gym Floor Finan	1 \$33.00				
Osage Beach total	1,800.00	0.00	0.00	-	
Humicane Deck Elementary	6121.4X6	400.478	clater tie	1000	
Gen Floor Finan	1,900.00	407-40	101100		
Hurricana Deck total	1,800.00	6.00	0.66		
Administration Building	6524.000	4531.626	CT41 010 114	10000055	10000
Carpet Clean	1,000.00	6531.000	C341 040 134		
Admin total	1,000.00	0.00	0.00		
Maintenance Building	4121-000	657:490	111-025-154		
			-		
Maint total	0.00	0.00	0.00		
Transportation Building	4521-000	4531-4900	\$541-000-450	COLUMN THE	
Trans total	0.00	0.00	0.00		_
A REAL PROPERTY AND A REAL	State of the second				1999
District Projects	100 000	e531-00d	#545-020-034	Constant State	
Part Fart	e.000 00	62 300 30			
Emergency	22 633 66	0			
Concrete Repar	20,000,00				
furt Replacement Statium Mark	450 000 00				
District total	570.000.00	60 000 00	0.00		

	Capital Project	n Breakdown 2017-2	914		
Description		Incurred	Belance		
	Building	Site Improvement	Equipment		
Capital Projects Totals	896.200,00	60,500.00	15.000.00	and the	1 Star
	436-2543-4551 400				

36/2017

36201

PERSONNEL NEEDS TO IMPLEMENT 2017-2018 EDUCATIONAL PROGRAM

Actual Enrollment Numbers		nbers				Middle of the Road				Middle of the Middle of the Road					
School	Enrolime nt	Teachers	Actual Average Class Size	Projected Enrollme nt 171/8	Teachers	Projected Average Class Size	Increase or Decrease	Student Enrolime nt Numbers	Teachers	Projected Average Class Size	Increase or Decrease	Student Enrollment Numbers	Teachers	Projected Average Class Size	or
Dogwood				Dogwood			The second	Dogwood				Dogwood			
Kindergarten	205	11	17	203	10	21	-1	203	10	23	-1	203	9	24	-2
1st Grade	228	11	20	206	10	21	-1	206	10	23	-1	206	9	24	-2
2nd Grade	220	10	22	228	10	23	0	228	10	24	0	228	10	24	0
Building Tota	654	32	20	637	30	21	-2	637	30	24	-2	637	28	24	-4
Hawthorn	1143			Hawthorn	er ange	13/19/2		Hawthorn	Page 1			Hawthorn	Maria		
3rd Grade	232	11	21	220	10	22	-1	220	10	25	-1	220	9	26	-2
4th Grade	247	11	23	232	10	24	-1	232	10	25	-1	232	9	26	-2
Building Tota	479	22	22	452	20	23	-2	452	20	25	-2	452	18	26	-4
Oak Ridge	a solita	NOR STR		Oak Ridge			12.7.2	Oak Ridge			Marsell	Oak Ridge		Star Ball	
5th Grade	339	12	29	347	14	25	2	347	14	25	2	347	13	27	1
6th Grade	318	12	27	339	13	26	1	339	13	26	1	339	13	28	1
Building Tota	657	24	27	686	27	25	3	686	27	25	3	686	26	27	2
Hurricane Dec	ck			Hurricane	Deck			Hurricane	Deck			Hurricane De	eck		
Kindergarten	45	2	23	33	2	17	0	33	2	17	0	33	2	17	0
1st Grade	35	2	18	45	2	23	0	45	2	23	0	45	2	23	0
2nd Grade	28	2	14	35	2	18	0	35	2	18	0	35	2	18	0
3rd Grade	44	2	22	28	2	14	0	28	2	14	0	28	2	14	0
4th Grade	33	2	17	44	2	22	0	44	2	22	0	44	2	22	0
Building Tota	185	10	19	185	10	19	0	185	10	19	0	185	10	18	0
Osage Beach				Osage Bea	ich			Osage Bea	ich	39	- CEUE	Osage Beac	h		12408
Kindergarten	73	3	25	63	3	21	0	63	3	21	0	63	3	21	0
1st Grade	62	3	21	73	3	25	0	73	3	25	0	73	3	25	0
2nd Grade	51	4	13	62	3	21	-1	62	3	21	-1	62	3	21	-1
3rd Grade	60	з	20	51	3	17	0	51	3	17	0	51	2	26	-1
4th Grade	67	3	23	60	3	20	0	60	3	20	0	60	3	20	0
Building Tota	313	16	20	309	15	21	-1	309	15	21	-1	309	15	23	-2
Elem Total	2,288	104	22	2,269	102	22	-2	2.269	102	23	-2	2269	97	24	-8

chrome-extension://oemmndcbldboiebfnladdacbdfmadadm/http://camdentonschools.schoolwires.net/cms/fib01/MO01001301/Centricity/Domain/54/Projection%20for%20Personnel%201718.pdf

Projection for Personnel 1718.pdf

High End of Road Student Enroliment Numbers Projected Average Class Size Increase o Decrease Teachers Dogwood 203 206 228 637 -2.00 -2.00 0.00 9 9 10 28 25 25 25 25 -4.00 Hawthorn 220 232 452 27 27 27 -2.00 -2.00 -4.00 9 9 18 Oak Ridge 347 339 686 12 12 24 30 30 30 0.00 0.00 Hurricane Deck 0.00 0.00 0.00 0.00 0.00 0.00 2 2 2 25 25 25 27 27 27 26 33 45 35 28 44 185 2 2 10 Osage Beach 0.00 0.00 -1.00 -1.00 63 73 62 51 60 309 25 25 25 27 27 27 26 3 3 3 2 3 14 0.00

2,269 94 27 -10.00

3/8/2017

1/2

/2/2017		Surv	ey Results				autorr Survey Results
Back							4. Board goals are posted on the district website, where are you most likely to got information from the board? How else could we efficiently communicate with staff?
January 2017 Results Overvi	ew						View responses to this question view
Respondents: 192 displayed, 192 tota	1						Total Respondents 117 (skipped this question) 75
Status: Open							5. Can you suggest another goal for the school board currently or in the future?
Launched Date: N/A							
Closed Date: 02/01/2017							View responses to this question view Total Respondents 63
Display: Page 1			•				Total Respondents 63 (skipped this question) 129
Active Report Filters: None Active.							6. Do you think school board members know how their decisions impact staff at the classroom level?
Manage Filters: Ofiters							Al Do Response Response Total Percent
Share Results: Enabled							Some Do 57 31%
More							None Do 17 9% Total Respondents 186
							(skipped this question) 6
 Have you ever heard of or seen the fit 	ollowing school boa	ard goals?					7. Do you ever see board members at events in your building or at school events at other locations?
Yes					Response Total 115	Response Percent 67%	Response Response Total Percent
No					57 Total Respondents	33% 172	Sometimes 41 22%
				(sk	ipped this question)	20	Hardy Ever If hardy ever, what building/program? Give an example to support your
2. Board Gcals - How well do you think t	he school board w	il do to meet these g	cals?				answer. view 6 3%
	Very Well	Satisfactority	No Opinion	Some Progress	Little Progress	Response	Total Respondents 183
a. Maintain financial resources to keep our district solvent.	34.38% (66)	47.92% (92)	10.42% (20)	5.21% (10)	2.08% (4)	192	(skipped this quostion) 4
 b. Obtain and maintain a ranking within the top two districts in the Ozark Conference in relation to compensation. 	25% (48)	39.06% (75)	15.62% (30)	16.15% (31)	4.17% (8)	192	8. Do you think the school board micromanages the school district?
c. Become one of the top ten percent of	18.32% (35)	32.46% (62)	16.75% (32)	24.61% (47)	7.85% (15)	191	Yes Response Response Total Percent
d. Board action will be directly aligned with district goals and board goals will be reviewed annually.	35.79% (68)	43.16% (82)	15.79% (30)	4.74% (9)	0.53% (1)	190	Yes 12 7% No 162 92%
 The board will perform annual self- evaluation and will also survey the staff regarding the performance of the board at the end of January. The board is supportive of a 	39.58% (76)	43.23% (83)	11.46% (22)	4.17% (8)	1.56% (3)	192	If yes, give an example, view 2 1%
regarding the performance of the board at the end of January. f. The board is supportive of a	55.55 A (10)	45.2578 (05)	11.46 / (22)	4.17.18 (0)	1.50% (5)	132	Total Respondents 176
technology rich learning environment for students and staff. The board will support this environment by budgeting	23.96% (46)	37.5% (72)	10.94% (21)	21.35% (41)	6.25% (12)	192	(skipped this question) 16
12-15% of the capital projects budget for technological improvements in the	23.50 % (40)	51.576 (12)	10.54 / (21)	21.5578 (41)	6.2378 (12)	132	 Do you think the school board allows too much autonomy to the district superintendents/program directors? In other words, are his/her decisions accepted as fact and not adequately questioned?
District. g. The board will annually review parameters for a strategic scorecard.	28.65% (55)	44.27% (85)	22.4% (43)	4.17% (6)	0.52% (1)	192	Yes Response Response Response Total Percent 33 19%
h. The board will improve out-bound communication and two-way communication via a semiannual board							NO 132 77%
newsletter and board member attendance of at least two events in	22.11% (42)	46.32% (88)	18.95% (36)	9.47% (18)	3.16% (6)	190	· · · ·
each school per year.					Total Respondents	192	Total Respondents 171 (skipped this question) 21
A 114-14							10. Do you feel comfortable contacting board members (as a last resort) without fear of retaliation?
Which of these goals do you feel is mo	ost important?						Response Response
					onses to this question		Any Board Members Total Percent Select Board Members 23% 73 41%
					Respondents his question)	144 48	No Board Members 55 31%
//camdentonschools.schoolwires.net/cms/m	odule/selectsurvey	ResultsOverView.a	spx?DisplayHead	er=Yes&SurveyID=n	2MK416&DomainID=	1208&type=	Total Respondents 177 http://camdentanschools.schoolwires.net/cms/module/selectsurvey/Results/Over/View.aspx?DisplayHeader=Yes&SurveyID=n2MK46&DomainD=12088type=
2/2017		Surve	y Results				
				(sk	upped this question)	15	
11. The school district has three strateg	ic goals for the cur	rent school year. Wi	nat is your opinion	of how well our scho	ol district will meet the	ese coals?	
	Very Well	Satisfactorily	No Opinion	Some Progress	Little Progress	Response	
College & Career-Ready: The Camdenton R-III School District will offer curriculum that prepares students effectively for the next phase in their	23.53% (36)	51.63% (79)	9.8% (15)	13.73% (21)	1.31% (2)	Total 153	
fives and will keep that surrised in	23.24% (43)	52.43% (97)	5.95% (11)	16.22% (30)	2.16% (4)	185	

 Shely for the next phase in their moves their parts of the next explace needs.
 23.24% (43)

 Mich Delarging the state of the next explace needs.
 26.81% (37)

 Mic Beckreess Mich Delarging the facilities that are safe, and that is, rather than thick, the delayery bit built a stronger school who will shool Disktict will shool Disktict will school Disk 49.28% (68) 8.7% (12) 13.04% (18) 2.17% (3) 6.01% (11) 2.73% (5) 44.26% (81) 14.21% (26) 183 20.45% (27) 47.73% (63) 3.03% (4) 14.39% (19) 132 Stakeh The Ca 45.45% (85) 16.58% (31) 18.18% (34) 4.28% (8) 187 Total Respondents (skipped this question) 190 2 12. What could our district have done in the past and do in the future to be better in the three areas above? View responses to this question view Total Respondents 70 122 (skipped this question) 13. Do you have any ideas regarding what the board can do to further improve the safe and orderly environment in our school district and in your school building? Surveys from many of our students indicate that they do not leel safe in their school environment and quite frankly, this concerns the board and were are unsure with they would answer that way. View responses to this question view Total Respondents 97 95 (skipped this question) 14. Do you have any ideas regarding what the board can do to help our students be more respectful and caring to others? View responses to this question view Total Respondents 88 104 (skipped this question) 15. Is there anything else you would like to share with the school board?

> View responses to this question view Total Respondents (skipped this question)

69 123

Back							Total Rusponder (skjoped this questio		
Staff Survey - January 2016 F	Results Overv	view					5. Can you suggest another goal for the school board currently or in the future?		
Respondents: 102 displayed, 102 total							View responses to thi	question v	/iew
Status: Open							Total Responden (skipped this questio		
Launched Date: N/A								,	
3 Closed Date: 02/16/2016							Do you think school board members know how their decisions impact staff at the classroom level? Re	ponse Resp	ponse
Display: Page 1		•					All Do Samo Da	33 33	rcent 2% 4%
Active Report Filters: None Active.							None Do	4 4	1%
Manage Filters: 0 filters							Total Resp	indents 1	102
Share Results: Enabled							7. Do you ever see board members at events in your building or at school events at other locations?		
Mare							Frequently	otal Per 36 30	ponse rcent 6%
1. Have you ever heard of or seen the for	ollowing school bo	ard goals?					Sometimes Hardly Ever		5%)%
a sanayon and menand a sanayon					Response	Response	l' hardly over, what building/program? Give an example to support your answor.	0 0)%
Yes		a and other states		1000	Total 78 19	Parcent 80% 20%	Total Resp		01
	and the second second				Total Respondents	97	(skipped this q	eston)	1
				(5)	ipped this question)	5	8. Do you think the school board micro-manages the school district?		
2. Board Goals								otal Per	cent
	Very Well	Satisfactorily	No Opinion	Some Progress	Little Progress	Response Total	No	91 97	7%
a. Maintain financial resources to keep our district solvent.	30.39% (31)	55.88% (57)	6.86% (7)	4.9% (5)	1.96% (2)	102	∦ yes, give an example. Total Resp		9% 94
b. Obtain and maintain a ranking within the top two districts in the Ozark Conference in relation to compensation. c. Become one of the top tan percent of	23.53% (24)	36.27% (37)	12.75% (13)	18.63% (19)	8.82% (9)	102	(skipped this of		8
Missouri school districts in relation to salary. d. Board action will be directly aligned	20.59% (21)	29.41% (30)	13.73% (14)	24.51% (25)	11.76% (12)	102	Do you think the school board allows too much autonomy to the district superintendents/program directors? In other words, are accepted as fact and not adequately questioned?	his/her decisio	ans
with District goals and board goals will be reviewed annually.	32.67% (33)	51.49% (52)	13.86% (14)	0.99% (1)	0.99% (1)	101		otal Par	cent 0%
e. The Board will perform annual self- evaluation and will also survey the staff regarding the performance of the Board at the end of January.	36.63% (37)	45.54% (46)	13.86% (14)	2.97% (3)	0.99% (1)	101			0% 1%
f. The board is supportive of a technology rich learning environment for							Total Resp (skipped this q		95 7
students and staff. The board will support this environment by budgeting 12-15% of the capital projects budget for technological improvements in the	21.72% (28)	42.5/% (43)	5.94% (6)	18.81% (19)	4.95% (5)	101	10. Do you feel comfortable contacting board members (as a last resort) without fear of retatation?	,	
Dstrict.					Total Respondents	102	Re	ponse Resp otal Pere	
							Any Board Monber	47 48	8% 4%
3. Which of these goals do you feel is m	ost important?						No Board Members	18 18	8%
				View resp	enses to this question	view	Total Resp (skipped this q		4
					Total Respondents	93	11. The school district has three strategic goals for the current school year. What is your opinion of how well our school district y	il most these	coals?
				(ski	oped this question)	9	Very Wel Satisfactorily No Opinion Some Progress Little Pro	0	ponse
 Board goals are posted on the district communicate with staff? 	website, where an	e you most likely to g	et information from	the board? How e	se could we efficient!	y	College & Career-Ready: The Cardenton R-III School District will offer	To To	otal
				View respo	enses to this question	view	curriculum hat programe students effectively for the next phase in their 27.72% (28) 55.45% (56) 2.97% (3) 13.86% (14) 0% (currient with charging student and	1) 10	01

markotplace needs. Facility Effectiveness: The Camdenion R-III School District will have facilities that are safe, and that enable, rather than inhibit, the delivery of a high-quality education	44.55% (45)	41.58% (42)	2.97% (3)	10.89% (11)	0% (0)	101	
Stakeholder Engagement: The Camdenton R-II School District will effectively engage all stakeholder groups to build a stronger school district/Cammunity relationship through enhanced one-way (outbound from the district) and two-way communications	23.76% (24)	43.56% (44)	12.87% (13)	17.82% (18)	1.58% (2)	101	
initiativos.					fotal Respondents	101	
					ped this question)	1	
12. What could our district have done to	be better in the thr	ee areas above?					1
						-1	
				View respon	ises to this questio	n view	
					espondents	33	
				(skipped th	is question)	69	
13. Is there anything else you would like	to share with the s	school board?					
				View respon	ises to this questio	n view	

Total Respondents 32 (skipped this question) 70 Approved 6/13/16

- I. The Board will annually review parameters for a strategic scorecard.
- II. To improve out-bound communication and two-way communication the board will:
 - A. Develop and distribute a semi-annual Board Newsletter
 - B. Board member attendance in a minimum of two (2) events in each school, per year.
- III. The Board is supportive of a technology rich learning environment for students and staff. The Board will support this environment by budgeting 12-15% of the capital projects budget for technological improvements in the District.
- IV. The Camdenton R-III Board of Education will annually review the following progress indicators in order to make an informed decision regarding staff compensation. Items to review include:
 - A. Maintaining at least a 25 percent fund balance in the General and Special Revenue Funds
 - B. Obtain and maintain a ranking within the top two districts in the Ozark Conference in relation to compensation
 - C. Become one of the top ten percent of the districts in the State of Missouri in relation to salary
- V. Board action will be directly aligned with District goals and Board goals will be reviewed annually.
- VI. The Board will perform annual self-evaluations and also will survey the staff regarding the performance of the Board at the end of January.

			Baseline	28.8	60.32	54	69.69	68.59				ress						
	Strategic Plan Dashboard SCORING CRITERIA		Raw Score	22.78	47.96	37.81	28.8	13.05				Idle/Regress						
			1	20	35	35	35	35	<55									
		Risk		60	40	40	40	40	55									
poard	SCORING CRITERIA		3	50	45	45	45	45	09									
n Dashk			4	40	50	50	50	50	<u>8</u> 5									
egic Plai		Moderate	5	30	60	60	60	60	22		IMPLEMENTATION STATUS	Progressing						
Strate			6	20	70	70	70	02	75		TATION	Prog						
		Goal	1.1	10	80	80	80	80	80		LEMEN							
		Stretch	8	8	90	90	90	90	85	Ξ								
		Stre	6	9	95	95	95	95	06									
		Target	10	4	100	100	100	100	95			tion						
				~-	2	e	4	5	ω			omplet	2	œ	<u>б</u>	10	5	12
			Key Indicators	APR Top 10%	On Grade Level i-Ready Reading	On Grade Level i-Ready Math	One-Year Growth i-Ready Reading	One-Year Growth i-Ready Math	% of Parents Involved in Education			Strong Progress/Completion	Stem Offerings	Course Equivalency	Skills for Life	Safety Assessment	ECSE	Financial Information
				Ł	азяа		סררבפ		ятакеногоея тизмзбабит					AREER LLEGE				ST AKEHOLDER EN GAGEMENT

-											_	
L					SCORING	CRITERIA					1	
15	Tarpet	51	etch	Goal		Moderate						
	10	9	8	7	6	5	4	12.8	2	1	Raw Score	QTR 2
: %	74	71	68	65	62	59	56	53	50	<50 (45.9)	1	43
	80	75	73	70	67	64	61	58	65	<55	5	60.0

1	Achievement Gap	1	"At Amer, Hispanic, free/reduced % prof (MAP)	74	71	68	65	62	59	56	53	50	<50 (45.9)	1	4a 5	51 45	48 5	45 9
		2	MAP % proficient CA	80	75	73	70	67	64 (64 3)	61	58	65	<55	5	60.02	57 1	6C 02	64 3
		3	MAP % proficient MA	80	75	73	70	67	64	61	59	65	<56 (48.1)	1	45.5	55 6	45.5	48 1
		4	MAP % proficient SC	80	75	73	70	67	64	61	58	55 (57)	<56	2	63 1	64 1	63.1	57
		5	proficient Soc	80	75	73	70	67 (69.6)	8	61	58	55	<55	6	New Indicator			69 6
		6	Average GPA	3.3	3.2	3.1	3	2.9	28	58	2.6	2.5	<25	6	2.9			
	High Student Achievement	7	On Grade Level -Ready Reading	100	95	90	80	70	60	50	45 (47 95)	40	-40	3	34.89			32.3
		В	On Grade Level -Ready Math	100	95	90	80	70	60	50	45	40 (37.81)	<40 (21 23)	3	27.34			21 23
		9	One-Year Growth i-Ready Reading	100	95	90	80	70	60	50	45	40	<40 (28 90)	5	New Indicator			
		10	One-Year Growth I-Ready Math	100	96	90	80	70	60	50	45	40	<40 [13,05]	5	New Indicator			
		11	APR Top 10%	5	6	8	10	20	30 (22.78)	40	50	60	<60	5	23.8			
READY	Interesting/ Engaging	12	*% of students saying teachers make learning interesting	95	90 (92)	85	80	75	70	65	62	55	\$ 5	5	70			
Adhevement	13	Students' perception of relevance	95	90 (93)	85	80	75	70	65	60	55	<55	5	70				
& CAI	Contraction of the contract of	14	% on track to graduate	100	98	96	94	92	90	88	86	84	<84	6	92			
TEGE 8		15	No Jr/Sr in dual credit, AP, IB or PLTW	65	60	55	50	45 (48)	40	35	30	25	-25	4	35			
COI		16	Graduates attending college/voc/mila tary or job placement	96	95	94	93	£2	91	90	89	88	+88	8	94			
	Focus on Individual Student Needs	17	"% of students wilearning goals	100	95	S	85	80	75	70	65	60	-60	5	75			

chrome-extension//oemmndcbldboiebfnladdacbdfmadadm/http://camdentonschools.schoolwires.net/cms/lib01/MO01001301/Centricity/Domain/54/Camdenton%20Scorecard.pdf

1/2

2014 Tyting 2015 Tisting 2016 Tisting

3/8/2017

Camdenton Scorecard.pdf

Ĩ	[]	18	% students		20.000										-			
	Student Satisfaction	18	saying needs are met "Atlendance	95	50 (93)	85	09	75	70	65	60	55	<55	8	85			
		19	rate (%) - 90/90 standard	91	90	89	88	87	86	85	84	83	<83	8	85			
	Quality Teachers	20	% students saying teachers are good	95	94	93	92	91	90	89	88	87	<87	8	93			
		21	Employee retention	93	92	91	90	69	88	87	86	85	×85	10	93			
Employee Satisfaction	22	Employee satisfaction	46	44	42	4.0	38	36	34	32	30	<30	7	4				
		23	Teacher attendance	96.5	96	95.5	95	94.5 (94.7)	94	93.5	93	92.5	×92 5	7	95%			
	Teacher Compensation	24	Top 10% in State	5	6	8	10 (9,17)	15	20	25	30	35	<35	7				
	Extracumcular Involvement	25	% of students participating	95	91	88	85	80	75	70	65	60	<60	з	Duplicated Data			
	Respectful Caring Environment	26	Survey of students	99	96	93	90	87	84	81	79	76	<76(74)	1	76	_	_	
•	Satisfaction with Food	27	'Average cally participation rate	83	77	72 (75.31)	68	64	63	62	61	60	≺60	8	74 83			
	Safe and Orderly Environment	28	*% students saying I feel safe	99	96	93	90 (92)	67	84	81	79	76	<76	4	76			
Y.	Technology Expenditures	29	% of capital project expenditures	15	14	13	12	11	10	9	8	7	47	10	New indicator			
MENT	Financial Responsibility and Integrity	30	Patron Insight Survey - Value for tax Sollars spent	50	48	4.6	44	42	40	38	36	34	<34	8	46			
	Parent Satisfaction	31	to saying child's needs are met	95	90	85 (87)	80	75	70	65	60	65	<55	7	80	1		
STAKEHOLDER ENGAGEMENT	Parental Involvement	32	% parents nvolved in child's education	95 (98)	90	85	80	75	70	65	60	55	<55	5	70			
	Trended Budget	33	Trended Budget %	97	98 (97.85)	59	100	101	102	103	104	105	>105	5	New Indicator			Γ
-			TOTAL SCORE		-													

Updated 2-21-17

Key indicators

Measures "Al Amer, embrAMS - Wizard

